

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



FIVE-YEAR ENROLLMENT PROJECTION

2026 – 27 through 2030 – 31

November 5, 2025

www.kpbsd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Five Year Enrollment Projections

2026-27 through 2030-31

Submitted to the State of Alaska, Department of Education
November 5, 2025

Mr. Clayton Holland, Superintendent
Ms. Czarina Voivedich, Director of Finance

Table of Contents

	Page
Introduction	
Introduction.....	1
KPBSD Schools.....	2
School Facilities and Educational Structure.....	3-4
Individual School Enrollments	
FY27 Enrollment Projection.....	5
Aurora Borealis Charter School.....	6
Chapman School.....	7
Connections.....	8
Cooper Landing School.....	9
Fireweed Academy Charter School.....	10
Homer Flex High School.....	11
Homer High School.....	12
Homer Middle School.....	13
Hope School.....	14
Kachemak Selo.....	15
Kaleidoscope Charter School.....	16
K-Beach Elementary School.....	17
Kenai Alternative High School.....	18
Kenai Central High School.....	19
Kenai Middle School.....	20
Marathon.....	21
McNeil Canyon Elementary School.....	22
Moose Pass School.....	23
Mountain View Elementary School.....	24
Nanwalek School.....	25
Nikiski Middle/Senior High School.....	26
Nikiski North Star Elementary School.....	27
Nikolaevsk School.....	28
Ninilchik School.....	29
Paul Banks Elementary School.....	30
Port Graham School.....	31
Razdolna School.....	32
Redoubt Elementary School.....	33
River City Academy.....	34
Seward Elementary School.....	35
Seward High School.....	36
Seward Middle School.....	37
Skyview Middle School.....	38
Soldotna Elementary School.....	39
Soldotna High School.....	40
Soldotna Montessori Charter School.....	41
Soldotna Prep.....	42
Sterling Elementary School.....	43
Susan B English School.....	44

Tebughna School.....	45
Tulen Charter School.....	46
Tustumena Elementary School.....	47
Voznesenka School.....	48
West Homer Elementary School.....	49

Projected Enrollments

FY27 Enrollment Projection.....	51
FY28 Enrollment Projection.....	52
FY29 Enrollment Projection.....	53
FY30 Enrollment Projection.....	54
FY31 Enrollment Projection.....	55

OASIS (On-line Alaska School Information System)

OASIS Information.....	57
FY25 Actual Enrollment compared to OASIS.....	58
FY24 Actual Enrollment compared to OASIS.....	59
FY23 Actual Enrollment compared to OASIS.....	60
FY22 Actual Enrollment compared to OASIS.....	61
FY21 Actual Enrollment compared to OASIS.....	62
FY20 Actual Enrollment compared to OASIS.....	63
FY19 Actual Enrollment compared to OASIS.....	64
FY18 Actual Enrollment compared to OASIS.....	65
FY17 Actual Enrollment compared to OASIS.....	66
FY16 Actual Enrollment compared to OASIS.....	67
FY15 Actual Enrollment compared to OASIS.....	68
FY14 Actual Enrollment compared to OASIS.....	69

Supplemental Information

FY26 Actual Enrollment by Location and Grade.....	71
History and Projected Enrollment by Year.....	72
Enrollment History by Site.....	73
Enrollment Projection by Site.....	74
Enrollment Projection by Area.....	75
Borough Population 1960 to 2020.....	76
Population Growth and Historical Data.....	77

Page is intentionally left blank.

Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY27 through FY31

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section

The process used to project the FY27 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead to one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative and Kenai Youth Facility locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY24, FY25 and FY26 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY27 enrollment projection to the Department of Education and Early Development by November 5, 2025.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter *	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	65		
	McNeil Canyon	K-6	250	260	10
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter *	K-8			
	Kaleidoscope Charter *	K-6			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
	Tulen Charter *	K-3			
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-5	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	6-8	300	227	(73)
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy **	7-12			
	Skyview Middle School	7-8	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	9-12	800		
	Soldotna Montessori Charter *	K-6			
	Sterling	K-6	325	270	(55)
	Tustumena	K-6	400		
Other Locations	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
	Tebughna	K-12	125		

* Charter schools in the district are housed according to the terms of their contract

** River City Academy is housed at Skyview Middle School.

*** Connections home-school program does not require space to house students

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 42 facilities, housing 8,080 students and 1,174.07 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Seward Middle
Kenai Central High	Skyview Middle School
Kenai Middle	Soldotna High
Nikiski Jr/Sr High	

2. Elementary Schools K-6 with population greater than 250:

K-Beach	Mountain View
---------	---------------

3. Elementary Schools K-6 with population from 100 -250:

McNeil	Soldotna
Nikiski North Star	Sterling
Redoubt	Tustumena
Paul Banks	West Homer
Seward	

4. Small Schools with population less than 200:

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	River City Academy
Kachemak Selo	Susan B. English
Moose Pass	Tebughna
Nanwalek	Voznesenka
Ninilchik	

5. Other Programs:

Connections	Kenai Alternative High
Homer Flex High	Marathon

Special Education services are offered in all elementary and secondary schools in the District.

There are five charter schools in the district.

Aurora Borealis Charter School serves grades K-8. Kaleidoscope School of Arts and Sciences serves grades K-5. Fireweed and Soldotna Montessori Charter schools serve grades K-6. Soldotna Montessori is organized by age. Tulen Charter serves grades K-3. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs for students within their communities to complete high school. River City Academy offers a secondary grade level standards-based program. Marathon is a high school program in a secure facility operated in conjunction with the Department of Corrections.

Elementary and charter schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Fireweed Academy Charter
McNeil Canyon
West Homer

Skyview Middle School

K-Beach
Redoubt
Soldotna
Soldotna Montessori Charter
Sterling
Tustumena

Kenai Middle School

K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

Connections
Kachemak Selo
Nikolaevsk
Ninilchik

Port Graham
Susan B. English
Tebughna
Voznesenka

Individual School Enrollments

FY27 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY27 Projection	FY26 10/22/25	Difference
Aurora Borealis Charter	0	24	24	24	23	22	23	20	20	15	0	0	0	0	195	194	1
Chapman	0	15	15	17	21	20	22	19	19	17	0	0	0	0	165	162	3
Connections	0	53	55	71	56	71	81	76	74	74	115	95	127	187	1135	1237	(102)
Cooper Landing	0	1	1	2	0	2	0	2	1	3	2	1	0	0	15	14	1
Fireweed Academy Charter	0	18	16	12	14	15	16	14	0	0	0	0	0	0	105	103	2
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	12	8	30	34	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	105	116	79	82	382	362	20
Homer Middle	0	0	0	0	0	0	0	0	74	85	0	0	0	0	159	169	(10)
Hope	0	2	2	1	3	0	2	2	1	0	2	2	1	2	20	20	0
Kachemak Selo	0	3	3	4	1	3	4	3	3	2	3	1	0	0	30	27	3
Kaleidoscope Charter	0	31	20	34	31	32	31	0	0	0	0	0	0	0	179	173	6
K-Beach	0	49	46	53	42	55	69	48	0	0	0	0	0	0	362	368	(6)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	25	40	41	(1)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	114	153	137	122	526	518	8
Kenai Middle	0	0	0	0	0	0	0	107	135	137	0	0	0	0	379	386	(7)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	21	15	24	22	15	28	18	0	0	0	0	0	0	143	136	7
Moose Pass	0	0	3	1	4	3	2	3	0	0	0	0	0	0	16	13	3
Mountain View	0	58	57	63	65	64	83	0	0	0	0	0	0	0	390	402	(12)
Nanwalek	0	3	3	2	6	8	7	5	4	8	9	4	2	4	65	68	(3)
Nikiski Middle/Senior	0	0	0	0	0	0	0	35	33	24	28	38	50	40	248	239	9
Nikiski North Star	0	34	31	26	37	40	34		0	0	0	0	0	0	202	203	(1)
Ninilchik	0	6	6	6	5	5	7	6	7	5	9	8	7	11	88	91	(3)
Paul Banks	0	55	55	75	0	0	0	0	0	0	0	0	0	0	185	172	13
Port Graham	0	0	3	4	3	0	1	3	1	3	1	4	2	3	28	31	(3)
Razdolna	0	5	3	3	9	6	6	6	5	5	4	9	5	3	69	70	(1)
Redoubt	0	40	36	28	38	41	47	50	0	0	0	0	0	0	280	280	0
River City Academy	0	0	0	0	0	0	0	0	11	10	12	11	14	5	63	62	1
Seward Elem	0	32	34	30	31	35	33	0	0	0	0	0	0	0	195	197	(2)
Seward High	0	0	0	0	0	0	0	0	0	0	38	30	39	40	147	147	0
Seward Middle	0	0	0	0	0	0	0	38	35	33	0	0	0	0	106	106	0
Skyview Middle	0	0	0	0	0	0	0	0	176	184	0	0	0	0	360	358	2
Soldotna Elem	0	34	35	30	40	37	37	32	0	0	0	0	0	0	245	243	2
Soldotna High	0	0	0	0	0	0	0	0	0	0	172	172	152	155	651	630	21
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	14	14	12	10	20	17	16	0	0	0	0	0	0	103	109	(6)
Susan B English	0	2	3	1	6	4	4	5	1	2	3	1	1	1	34	35	(1)
Tebughna	0	0	1	2	1	2	4	0	2	3	4	0	1	1	21	24	(3)
Tulen Charter	0	18	21	10	11	6	0	0	0	0	0	0	0	0	66	48	18
Tustumena	0	12	14	19	17	22	15	16	0	0	0	0	0	0	115	117	(2)
Voznesenka	0	9	11	13	14	10	11	15	10	12	4	9	3	3	124	115	9
West Homer	0	0	0	0	44	49	58	54	0	0	0	0	0	0	205	205	0
	0	559	551	591	578	611	666	617	613	623	632	664	644	696	8,045	8,080	(35)

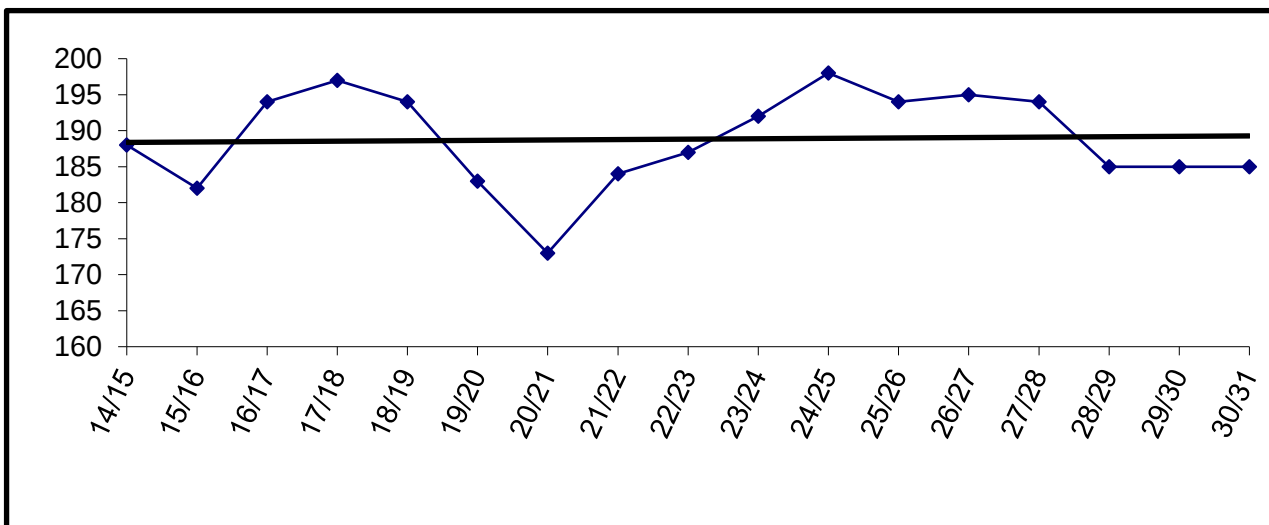
Aurora Borealis Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15	1	25	22	24	22	21	23	20	13	17					188	-5	-2.6%	
	15/16		24	24	22	24	20	20	20	18	10					182	-6	-3.2%	
	16/17		24	24	25	24	24	22	21	15	15					194	12	6.6%	
	17/18		23	23	23	25	24	25	22	20	12					197	3	1.5%	
	18/19		24	25	21	20	24	22	21	17	20					194	-3	-1.5%	
	19/20		24	24	24	22	19	24	15	17	14					183	-11	-5.7%	
	20/21		24	24	24	23	18	20	16	14	10					173	-10	-5.5%	
	21/22		24	24	24	24	24	19	19	15	11					184	11	6.4%	
	22/23		22	24	24	24	23	24	20	15	11					187	3	1.6%	
	23/24		24	21	24	24	24	21	20	18	16					192	5	2.7%	
	24/25		23	24	23	24	24	24	18	18	20					198	6	3.1%	
Projected	25/26		24	24	24	21	24	23	22	16	16					194	-4	-2.0%	
	26/27		24	24	24	23	22	23	20	20	15					195	1	0.5%	
	27/28		22	24	24	24	23	20	19	18	20					194	-1	-0.5%	
	28/29		22	22	22	22	22	20	19	18	18					185	-9	-4.6%	
	29/30		22	22	22	22	22	20	19	18	18					185	-9	-4.6%	
	30/31		22	22	22	22	22	20	19	18	18					185	0	0.0%	

Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

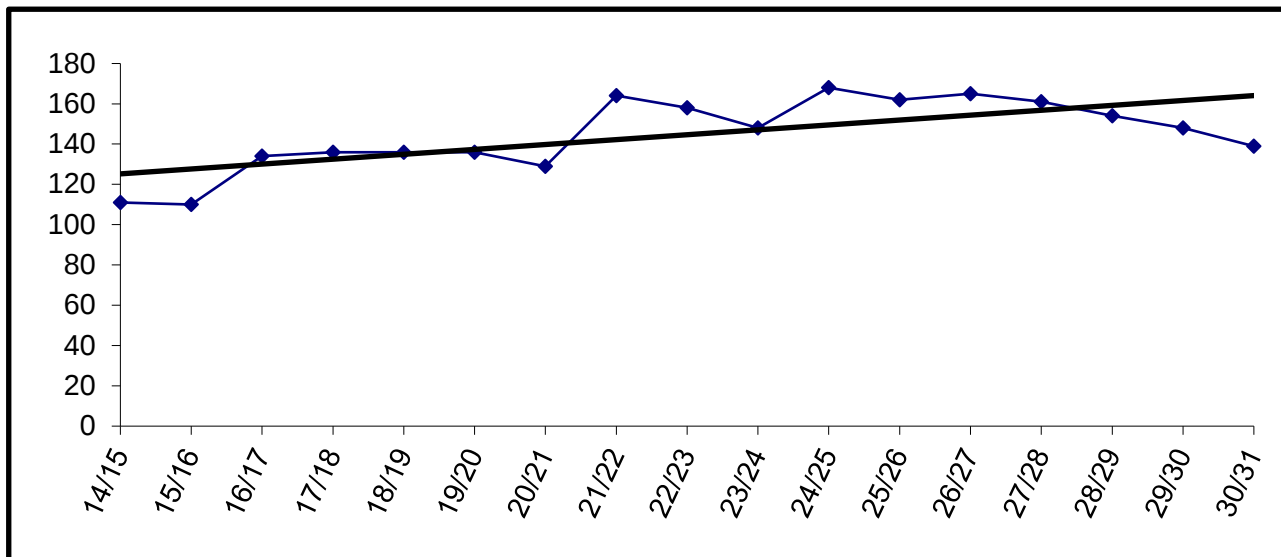
Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.



Chapman

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15	10	15	15	14	11	10	7	11	6	12					111	-13	-10.5%
	15/16	10	16	12	16	13	12	9	9	7	6					110	-1	-0.9%
	16/17	22	18	15	12	16	12	12	11	8	8					134	24	21.8%
	17/18	10	19	17	13	13	18	10	16	12	8					136	2	1.5%
	18/19	14	13	20	14	16	11	16	9	12	11					136	0	0.0%
	19/20	10	16	12	18	13	13	11	16	15	12					136	0	0.0%
	20/21	9	18	14	13	16	9	12	12	9	17					129	-7	-5.1%
	21/22	9	20	19	16	19	21	20	19	12	9					164	35	27.1%
	22/23	10	14	16	15	17	20	20	19	17	10					158	-6	-3.7%
	23/24		22	13	19	14	17	16	20	13	14					148	-10	-6.3%
Projected	24/25		16	23	17	23	20	19	17	18	15					168	20	13.5%
	25/26		9	17	22	19	21	19	20	14	21					162	-6	-3.6%
	26/27		15	15	17	21	20	22	19	19	17					165	3	1.9%
	27/28		13	15	15	17	21	20	22	19	19					161	-4	-2.4%
	28/29		12	13	15	15	17	21	20	22	19					154	-7	-4.3%
	29/30		13	12	13	15	15	17	21	20	22					148	-13	-8.1%
	30/31		13	13	12	13	15	15	17	21	20					139	-15	-9.7%



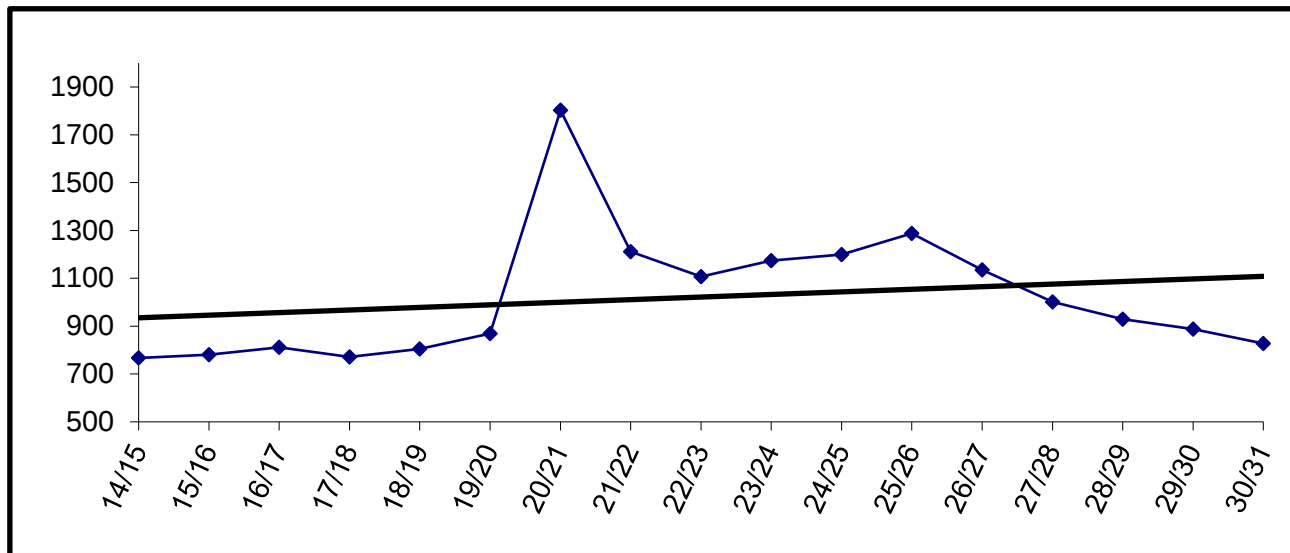
Building Capacity 150

enrolled and % of capacity

Actual FY25	Projected FY26	Projected FY27
168	162	165
112%	108%	110%

Connections

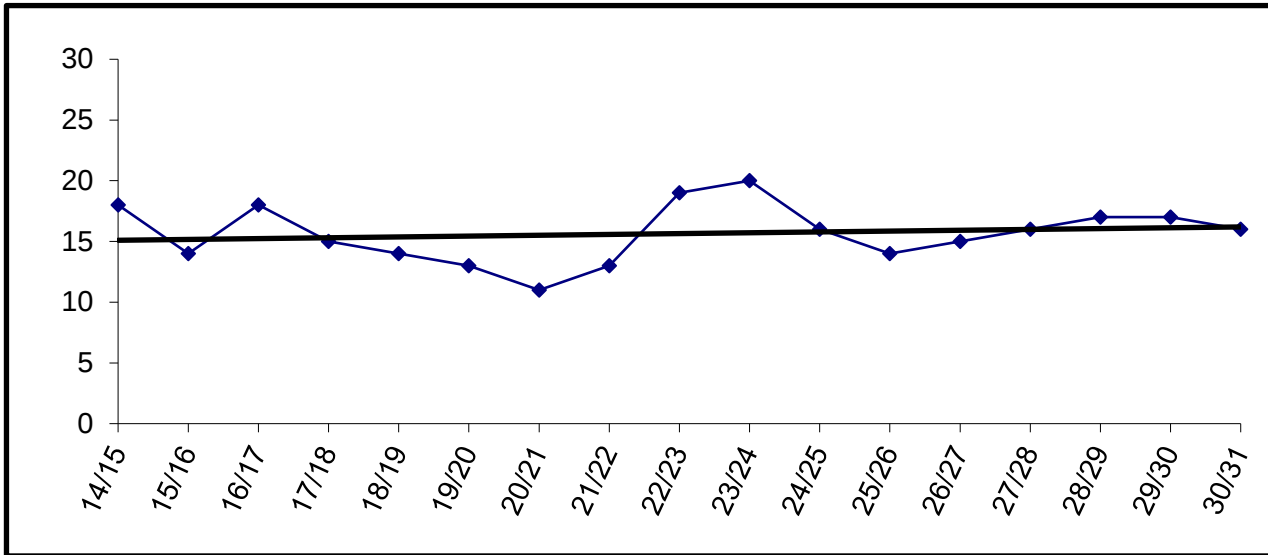
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		56	45	52	43	46	45	38	58	50	48	72	98	116	767	-35	-4.4%
	15/16		48	58	46	48	50	48	50	50	64	58	59	87	115	781	14	1.8%
	16/17		52	48	60	52	58	55	54	68	56	66	64	72	106	811	30	3.8%
	17/18		46	49	49	58	47	63	53	50	62	56	76	81	82	772	-39	-4.8%
	18/19		37	44	42	63	60	46	70	59	59	61	73	99	92	805	33	4.3%
	19/20		52	37	53	45	63	65	50	80	67	65	78	102	112	869	64	8.0%
	20/21		116	126	97	148	144	152	151	130	162	147	161	129	140	1803	934	107.5%
	21/22		65	79	76	73	90	103	100	97	90	101	112	97	129	1212	-591	-32.8%
	22/23		53	67	65	61	63	68	81	87	102	75	122	141	122	1107	-105	-8.7%
	23/24	2	51	68	67	68	70	67	79	80	97	119	111	136	159	1174	67	6.1%
Projected	24/25	22	53	61	71	76	70	68	63	90	91	98	139	140	157	1199	25	2.1%
	25/26	51	55	71	56	71	81	76	74	74	115	95	127	187	155	1288	89	7.4%
	26/27		53	55	71	56	71	81	76	74	74	115	95	127	187	1135	-153	-11.9%
	27/28		54	53	55	71	56	71	81	76	74	74	115	95	127	1002	-133	-11.7%
	28/29		54	54	53	55	71	56	71	81	76	74	74	115	95	929	-73	-7.3%
	29/30		54	54	54	53	55	71	56	71	81	76	74	74	115	888	-114	-11.4%
	30/31		54	54	54	54	53	55	71	56	71	81	76	74	74	827	-102	-11.0%



The Connections program does not require space to house students.

Cooper Landing

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		4	1	0	2	4	0	2	2	1	0	0	1	1	18	1	5.9%
	15/16		4	2	2	0	2	2	0	2	0	0	0	0	0	14	-4	-22.2%
	16/17		3	3	3	2	2	3	1	0	1	0	0	0	0	18	4	28.6%
	17/18		4	1	3	1	1	1	2	1	0	1	0	0	0	15	-3	-16.7%
	18/19		1	3	2	2	0	2	0	2	1	0	1	0	0	14	-1	-6.7%
	19/20		1	1	2	2	2	0	2	0	2	0	0	1	0	13	-1	-7.1%
	20/21		2	2	1	2	0	2	0	0	0	1	0	0	1	11	-2	-15.4%
	21/22		0	2	3	1	3	0	2	0	1	0	1	0	0	13	2	18.2%
	22/23		5	0	2	3	1	2	0	2	0	1	1	2	0	19	6	46.2%
	23/24		1	5	0	4	2	3	2	0	2	0	0	0	1	20	1	5.3%
Projected	24/25		2	1	3	0	3	2	3	2	0	0	0	0	0	16	-4	-20.0%
	25/26		1	2	0	2	0	2	1	3	2	1	0	0	0	14	-2	-12.5%
	26/27		1	1	2	0	2	0	2	1	3	2	1	0	0	15	1	7.1%
	27/28		1	1	1	2	0	2	0	2	1	3	2	1	0	16	1	6.7%
	28/29		1	1	1	1	2	0	2	0	2	1	3	2	1	17	1	6.3%
	29/30		1	1	1	1	1	2	0	2	0	2	1	3	2	17	1	6.3%
	30/31		1	1	1	1	1	1	2	0	2	0	2	1	3	16	-1	-5.9%



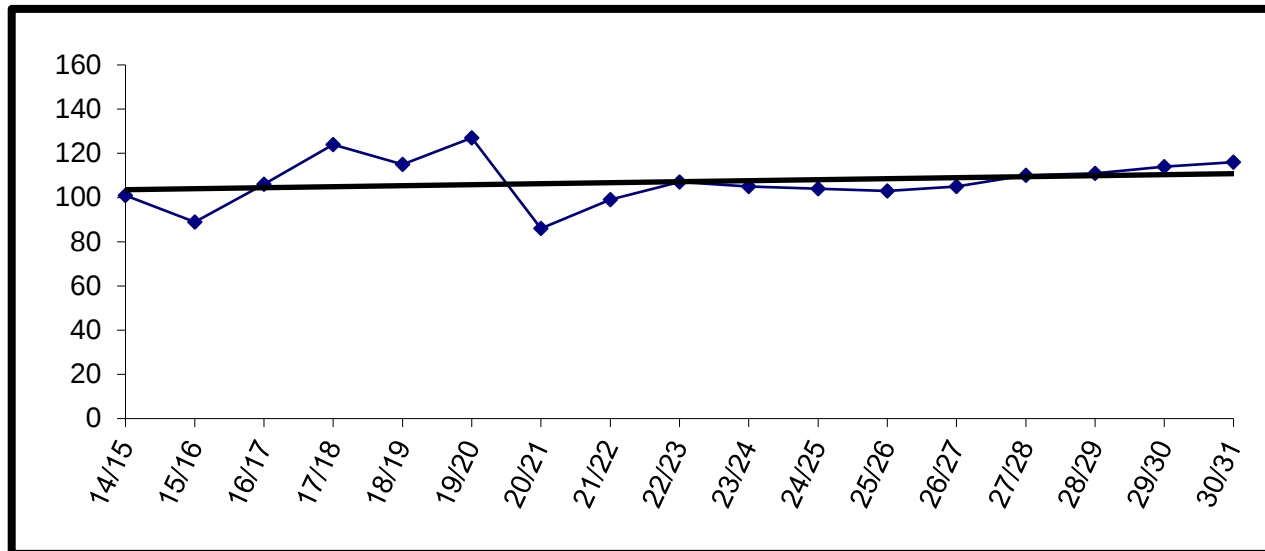
Building Capacity 40

enrolled and % of capacity

Actual FY25	Projected FY26	Projected FY27
16	14	15
40%	35%	38%

Fireweed Academy Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15		12	25	13	17	10	10	14							101	-7	-6.5%	
	15/16		12	10	20	11	15	12	9							89	-12	-11.9%	
	16/17		20	15	11	21	10	17	12							106	17	19.1%	
	17/18		18	18	19	12	25	11	21							124	18	17.0%	
	18/19		17	18	17	16	13	24	10							115	-9	-7.3%	
	19/20		21	15	15	20	18	13	25							127	12	10.4%	
	20/21		13	12	15	8	14	12	12							86	-41	-32.3%	
	21/22		10	18	15	17	10	16	13							99	13	15.1%	
	22/23		14	14	18	18	14	13	16							107	8	8.1%	
	23/24		17	17	15	14	16	14	12							105	-2	-1.9%	
	24/25		15	14	16	16	13	17	13							104	-1	-1.0%	
Projected	25/26		16	11	14	15	16	15	16							103	-1	-1.0%	
	26/27		18	16	12	14	15	16	14							105	2	1.9%	
	27/28		16	18	16	17	14	15	14							110	5	4.8%	
	28/29		17	16	18	17	14	15	14							111	1	0.9%	
	29/30		17	17	16	18	17	14	15							114	4	3.6%	
	30/31		17	17	17	16	18	17	14							116	5	4.5%	



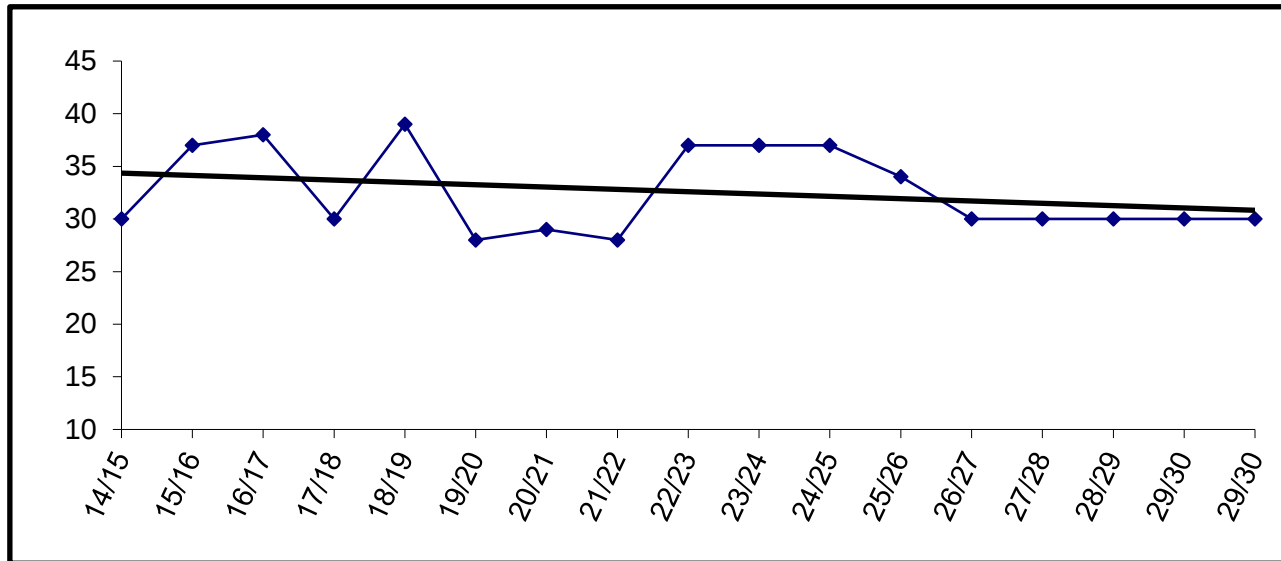
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Homer Flex

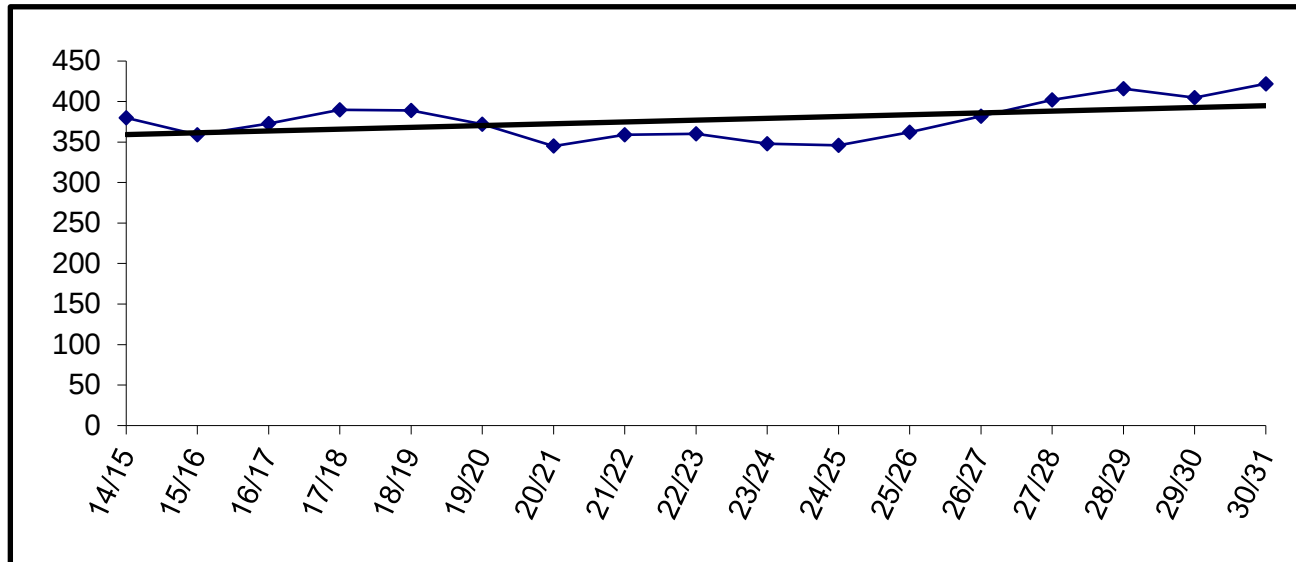
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15											4	5	6	15	30	-3	-9.1%
	15/16											4	8	12	13	37	7	23.3%
	16/17											6	6	9	17	38	1	2.7%
	17/18											4	5	7	14	30	-8	-21.1%
	18/19											2	7	15	15	39	9	30.0%
	19/20											4	7	5	12	28	-11	-28.2%
	20/21											7	3	11	8	29	1	3.6%
	21/22											1	10	9	8	28	-1	-3.4%
	22/23											7	2	14	14	37	9	32.1%
	23/24											5	8	9	15	37	0	0.0%
Projected	24/25											5	8	12	12	37	0	0.0%
	25/26											5	12	11	6	34	-3	-8.1%
	26/27											5	5	12	8	30	-4	-11.8%
	27/28											5	5	10	10	30	0	0.0%
	28/29											5	5	10	10	30	0	0.0%
	29/30											5	5	10	10	30	0	0.0%
	29/30											5	5	10	10	30	0	0.0%



For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15											101	90	89	100	380	3	80.0%
	15/16											114	91	72	82	359	-21	-5.5%
	16/17											103	108	91	71	373	14	3.9%
	17/18											107	99	102	82	390	17	4.6%
	18/19											102	105	89	93	389	-1	-0.3%
	19/20											100	91	97	84	372	-17	-4.4%
	20/21											92	88	76	89	345	-27	-7.3%
	21/22											91	105	85	78	359	14	4.1%
	22/23											104	86	86	84	360	1	0.3%
	23/24											96	83	81	88	348	-12	-3.3%
Projected	24/25											93	92	84	77	346	-2	-0.6%
	25/26											116	79	82	85	362	16	4.6%
	26/27											105	116	79	82	382	20	5.5%
	27/28											102	105	116	79	402	20	5.2%
	28/29											93	102	105	116	416	14	3.5%
	29/30											105	93	102	105	405	3	0.7%
	30/31											122	105	93	102	422	6	1.4%

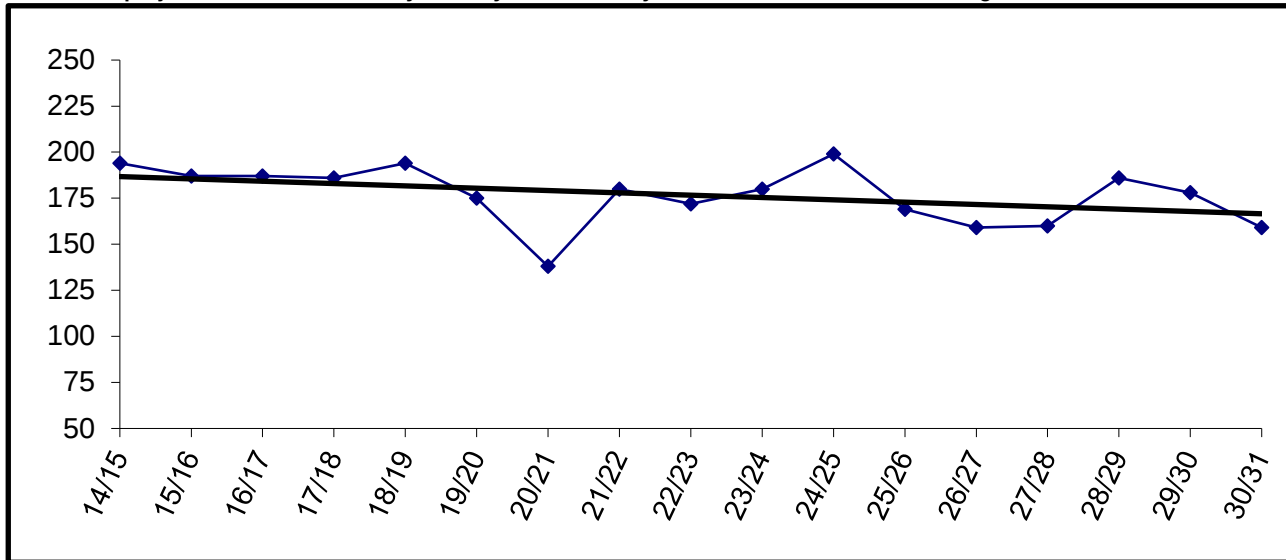


Building Capacity		600
# enrolled and % of capacity		
Actual	Projected	
<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
346	362	382
58%	60%	64%

Homer Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15									95	99					194	8	4.3%
	15/16									97	90					187	-7	-3.6%
	16/17									87	100					187	0	0.0%
	17/18									92	94					186	-1	-0.5%
	18/19									97	97					194	8	4.3%
	19/20									77	98					175	-19	-9.8%
	20/21									72	66					138	-37	-21.1%
	21/22									87	93					180	42	30.4%
	22/23									79	93					172	-8	-4.4%
	23/24									101	79					180	8	4.7%
Projected	24/25									99	100					199	19	10.6%
	25/26									85	84					169	-30	-15.1%
	26/27									74	85					159	-10	-5.9%
	27/28									86	74					160	1	0.6%
	28/29									100	86					186	26	16.3%
	29/30									78	100					178	18	11.3%
	30/31									81	78					159	-27	-14.5%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



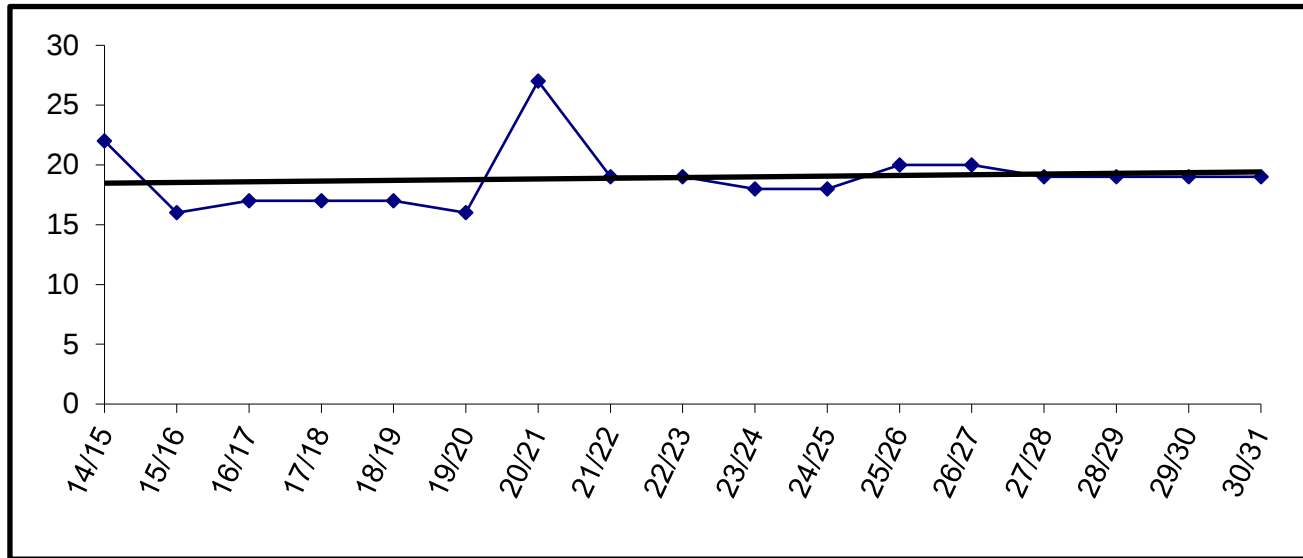
Building Capacity 360

enrolled and % of capacity

Actual	Projected	
FY25	FY26	FY27
199	169	159
55%	47%	44%

Hope

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		2	1	3	2	3	3	2	1	2	1	1	0	1	22	4	22.2%
	15/16		0	1	1	3	2	2	3	1	1	1	0	1	0	16	-6	-27.3%
	16/17		2	1	1	1	2	3	1	2	0	1	2	0	1	17	1	6.3%
	17/18		3	2	0	1	1	2	2	2	2	0	1	1	0	17	0	0.0%
	18/19		1	3	1	0	1	1	2	1	3	1	0	2	1	17	0	0.0%
	19/20		2	0	2	2	0	1	1	2	2	3	1	0	0	16	-1	-5.9%
	20/21		3	3	0	6	2	1	3	1	2	3	2	1	0	27	11	68.8%
	21/22		1	2	2	0	4	1	1	2	1	1	3	1	0	19	-8	-29.6%
	22/23		0	1	2	2	0	3	3	1	2	1	2	2	0	19	0	0.0%
	23/24		2	0	1	2	2	0	3	2	1	1	1	1	2	18	-1	-5.3%
Projected	24/25		2	3	0	2	2	1	0	2	2	1	1	1	1	18	0	0.0%
	25/26		2	2	3	0	2	2	1	0	2	2	1	2	1	20	2	11.1%
	26/27		2	2	1	3	0	2	2	1	0	2	2	1	2	20	0	0.0%
	27/28		2	2	1	1	3	0	2	2	1	0	2	2	1	19	-1	-5.0%
	28/29		2	2	1	1	1	3	0	2	2	1	0	2	2	19	0	0.0%
	29/30		2	2	2	1	1	1	3	0	2	2	1	0	2	19	0	0.0%
	30/31		2	2	2	2	1	1	1	3	0	2	2	1	0	19	0	0.0%

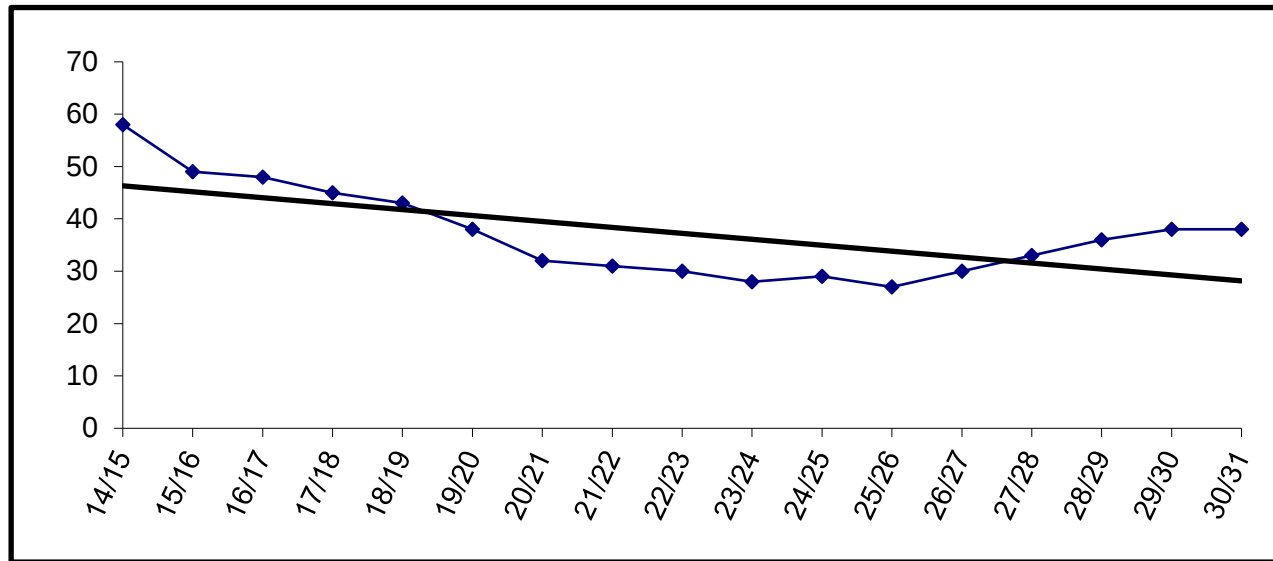


Building Capacity 100
enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
18	20	20
18%	20%	20%

Kachemak Selo

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		2	4	2	4	6	6	7	3	7	6	3	3	5	58	-5	-7.9%
	15/16		1	1	4	2	3	6	5	7	3	6	5	3	3	49	-9	-15.5%
	16/17		3	1	0	5	2	3	6	5	7	3	6	5	2	48	-1	-2.0%
	17/18		3	3	1	0	5	1	3	5	5	6	3	5	5	45	-3	-6.3%
	18/19		3	4	3	2	0	5	1	3	4	4	7	3	4	43	-2	-4.4%
	19/20		3	2	4	3	2	0	5	1	3	5	4	4	2	38	-5	-11.6%
	20/21		4	3	2	4	3	1	0	3	0	2	3	2	5	32	-6	-15.8%
	21/22		3	4	3	2	4	3	1	0	3	0	2	4	2	31	-1	-3.1%
	22/23		3	3	4	3	2	4	3	1	0	2	0	2	3	30	-1	-3.2%
	23/24		2	3	3	4	3	2	4	3	1	0	2	0	1	28	-2	-6.7%
Projected	24/25		4	2	3	3	4	4	2	4	3	0	0	0	0	29	1	3.6%
	25/26		3	4	1	3	4	3	3	2	3	1	0	0	0	27	-2	-6.9%
	26/27		3	3	4	1	3	4	3	3	2	3	1	0	0	30	3	11.1%
	27/28		3	3	3	4	1	3	4	3	3	2	3	1	0	33	3	10.0%
	28/29		3	3	3	3	4	1	3	4	3	3	2	3	1	36	3	9.1%
	29/30		3	3	3	3	3	4	1	3	4	3	3	2	3	38	5	15.2%
	30/31		3	3	3	3	3	3	4	1	3	4	3	3	2	38	2	5.6%

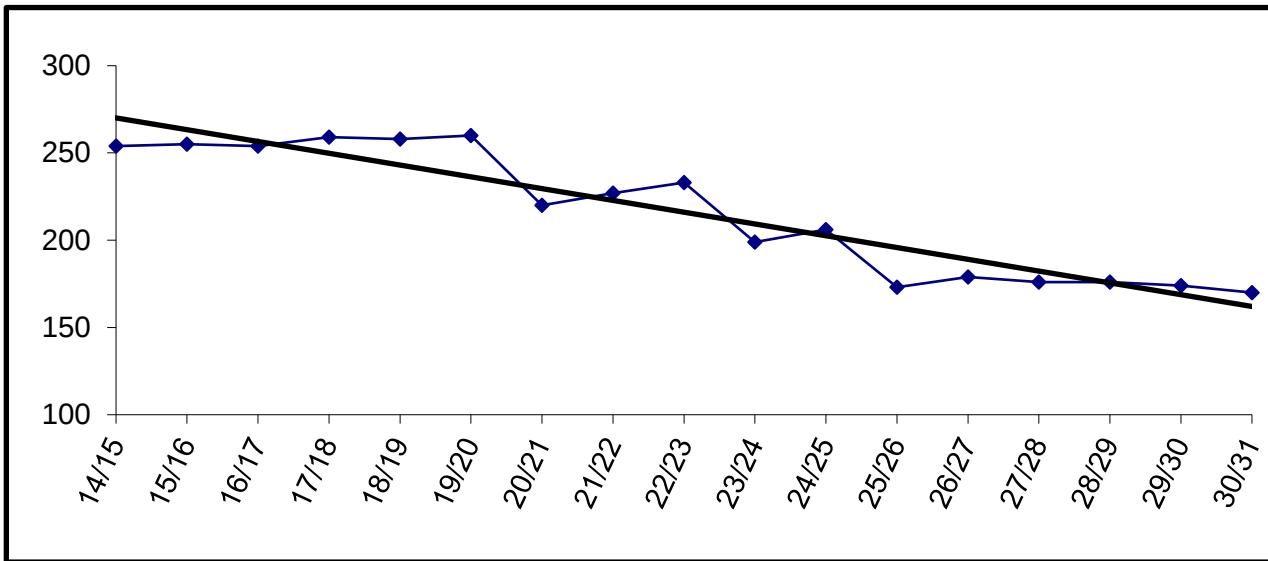


Building Capacity 100
enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
29	27	30
29%	27%	30%

Kaleidoscope Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		38	39	41	38	44	42	12							254	3	1.2%
	15/16		35	44	44	44	44	44								255	1	0.4%
	16/17		35	44	44	44	44	43								254	-1	-0.4%
	17/18		40	43	42	45	46	43								259	5	2.0%
	18/19		40	43	44	42	44	45								258	-1	-0.4%
	19/20		40	42	45	42	43	48								260	2	0.8%
	20/21		43	40	30	42	35	30								220	-40	-15.4%
	21/22		38	43	42	27	44	33								227	7	3.2%
	22/23		39	40	43	42	26	43								233	6	2.6%
	23/24		40	36	35	32	37	19								199	-34	-14.6%
Projected	24/25		28	41	35	35	31	36								206	7	3.5%
	25/26		25	20	34	31	32	31								173	-33	-16.0%
	26/27		31	20	34	31	32	31								179	6	3.5%
	27/28		28	20	34	31	32	31								176	-3	-1.7%
	28/29		28	20	34	31	32	31								176	0	0.0%
	29/30		29	28	20	34	31	32								174	-2	-1.1%
	30/31		28	29	28	20	34	31								170	-6	-3.4%



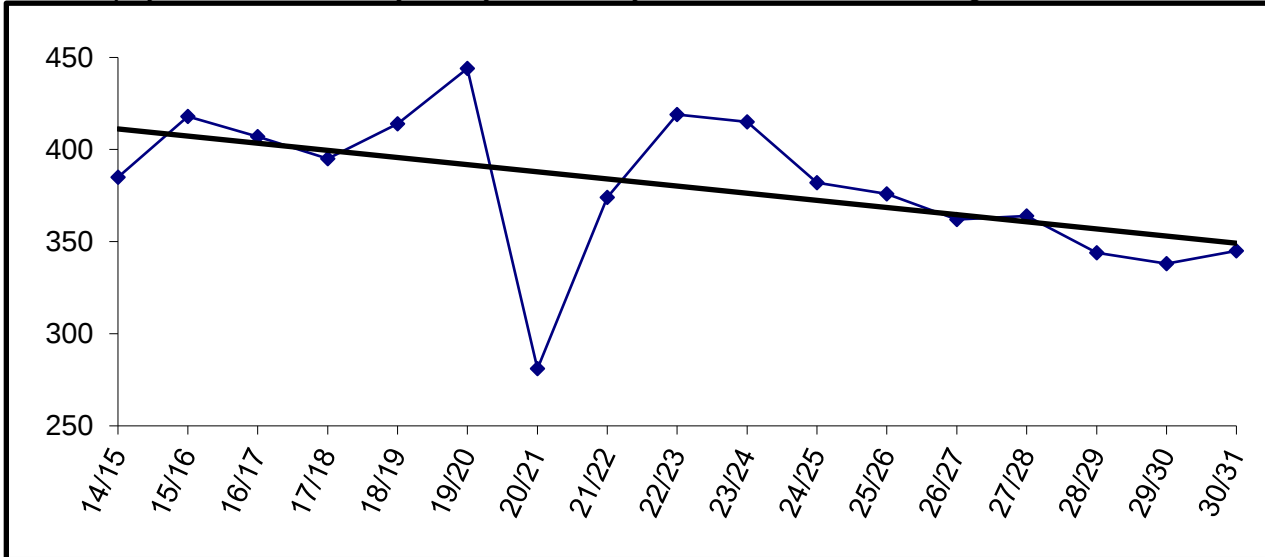
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15	4	57	63	51	56	53	63	38							385	-4	-1.0%
	15/16	4	73	53	66	55	57	57	53							418	33	8.6%
	16/17	5	67	72	48	58	51	55	51							407	-11	-2.6%
	17/18	7	55	56	66	44	58	53	56							395	-12	-2.9%
	18/19	4	69	62	52	68	51	59	49							414	19	4.8%
	19/20	1	58	73	62	56	77	61	56							444	30	7.2%
	20/21		41	38	45	39	30	48	40							281	-163	-36.7%
	21/22		53	56	51	56	53	54	51							374	93	33.1%
	22/23	12	59	64	59	55	66	59	45							419	45	12.0%
	23/24	14	45	65	63	57	54	67	50							415	-4	-1.0%
	24/25	7	54	42	58	63	53	57	48							382	-33	-8.0%
	25/26	8	47	51	43	53	68	59	47							376	-6	-1.6%
Projected	26/27		49	46	53	42	55	69	48							362	-14	-3.7%
	27/28		50	49	46	53	42	55	69							364	2	0.6%
	28/29		49	50	49	46	53	42	55							344	-20	-5.5%
	29/30		49	49	50	49	46	53	42							338	-26	-7.1%
	30/31		49	49	49	50	49	46	53							345	1	0.3%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



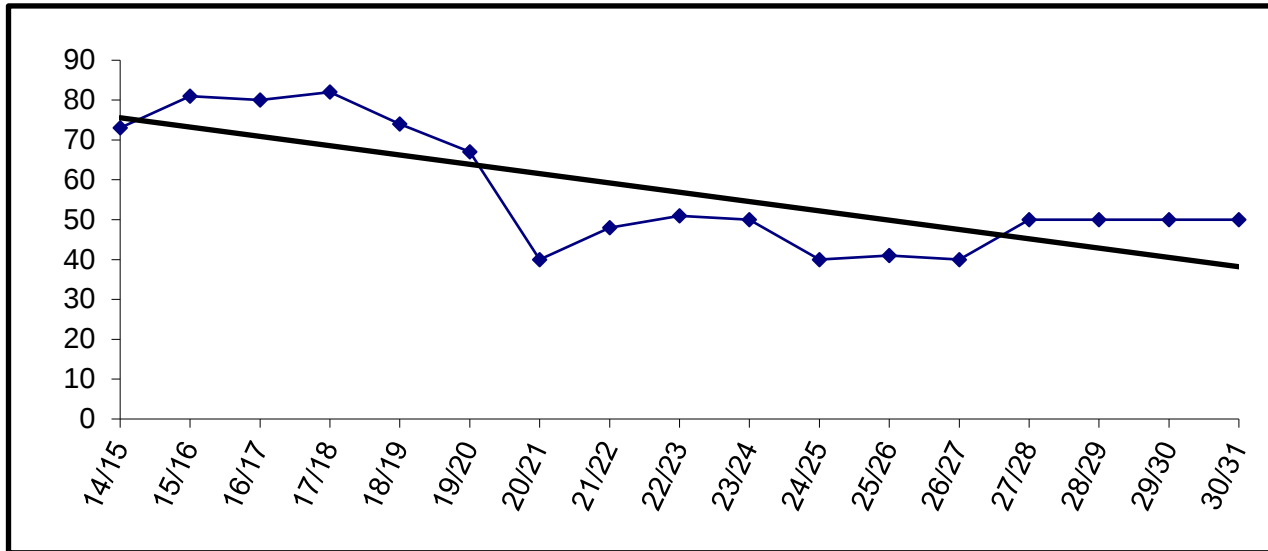
Building Capacity 400

enrolled and % of capacity

Actual	Projected	
FY25	FY26	FY27
382	376	362
96%	94%	91%

Kenai Alternative

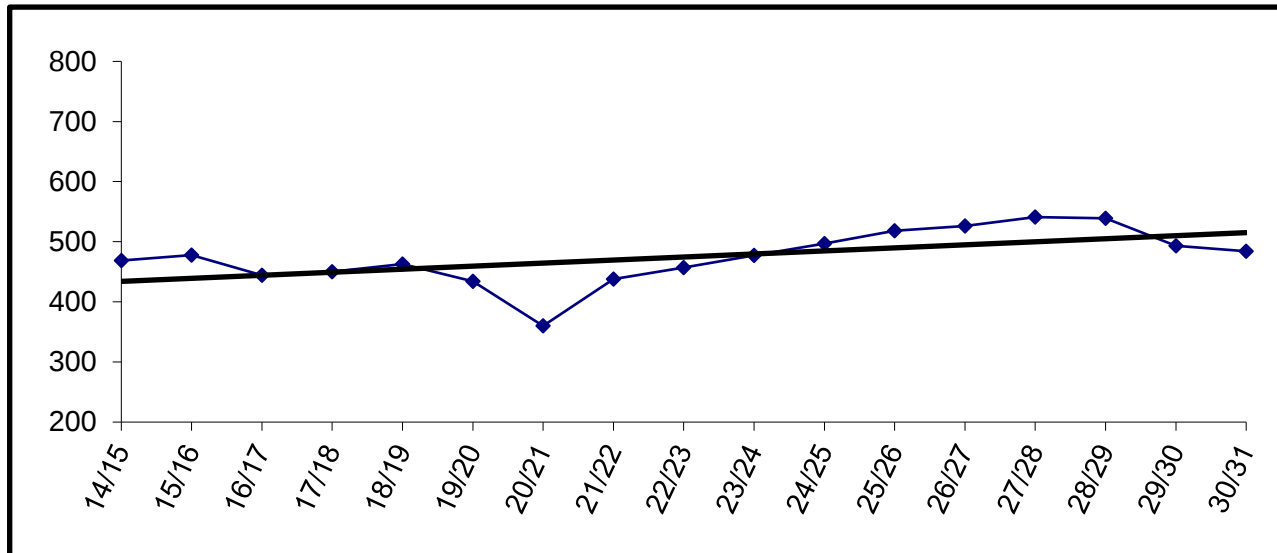
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15	11										0	1	16	45	73	-17	-18.9%
	15/16	10										0	1	25	45	81	8	11.0%
	16/17	11										0	4	12	53	80	-1	-1.2%
	17/18	17										1	4	17	43	82	2	2.5%
	18/19	14										1	3	11	45	74	-8	-9.8%
	19/20	15										1	5	10	36	67	-7	-9.5%
	20/21	10										0	1	5	24	40	-27	-40.3%
	21/22	8										0	0	6	34	48	8	20.0%
	22/23											0	8	18	25	51	3	6.3%
	23/24											0	6	12	32	50	-1	-2.0%
Projected	24/25											0	8	13	19	40	-10	-20.0%
	25/26											0	8	18	15	41	1	2.5%
	26/27											1	4	10	25	40	-1	-2.4%
	27/28											1	4	10	35	50	10	25.0%
	28/29											1	4	10	35	50	0	0.0%
	29/30											1	4	10	35	50	0	0.0%
	30/31											1	4	10	35	50	0	0.0%



For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15											119	138	107	105	469	-49	-9.5%	
	15/16											133	121	125	99	478	9	1.9%	
	16/17											110	123	104	107	444	-34	-7.1%	
	17/18											142	109	118	81	450	6	1.4%	
	18/19											127	127	104	105	463	13	2.9%	
	19/20											120	120	111	83	434	-29	-6.3%	
	20/21											93	90	97	80	360	-74	-17.1%	
	21/22											131	117	97	93	438	78	21.7%	
	22/23											138	129	93	97	457	19	4.3%	
	23/24											147	126	120	84	477	20	4.4%	
	24/25											142	133	113	109	497	20	4.2%	
Projected	25/26											153	137	122	106	518	21	4.2%	
	26/27											114	153	137	122	526	8	1.5%	
	27/28											137	114	153	137	541	15	2.9%	
	28/29											135	137	114	153	539	-2	-0.4%	
	29/30											107	135	137	114	493	-48	-8.9%	
	30/31											105	107	135	137	484	-55	-10.2%	



Building Capacity 800

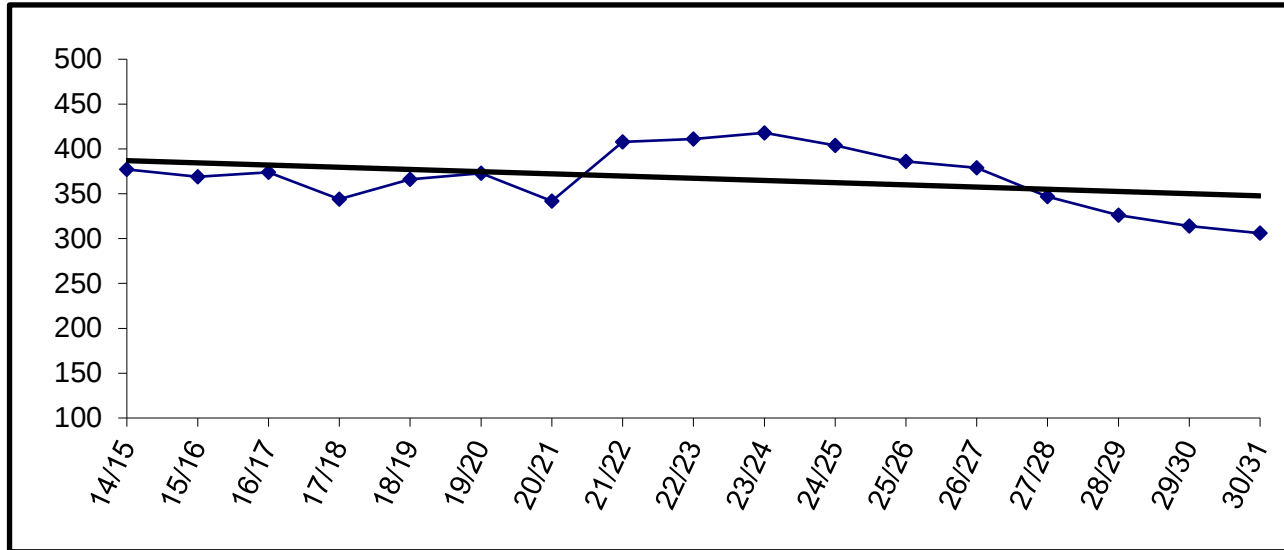
enrolled and % of capacity

Actual	Projected	
FY25	FY26	FY27
497	518	526
62%	65%	66%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
14/15								115	124	138					377	29	8.3%
15/16								113	129	127					369	-8	-2.1%
16/17								126	119	129					374	5	1.4%
17/18								106	123	115					344	-30	-8.0%
18/19								137	106	123					366	22	6.4%
19/20								131	133	109					373	7	1.9%
20/21								120	111	111					342	-31	-8.3%
21/22								125	141	142					408	66	19.3%
22/23								122	150	139					411	3	0.7%
23/24								125	142	151					418	7	1.7%
24/25								126	130	148					404	-14	-3.3%
25/26								135	137	114					386	-18	-4.5%
26/27								107	135	137					379	-7	-1.8%
27/28								105	107	135					347	-32	-8.4%
28/29								114	105	107					326	-21	-6.1%
29/30								95	114	105					314	-33	-9.5%
30/31								97	95	114					306	-20	-6.1%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



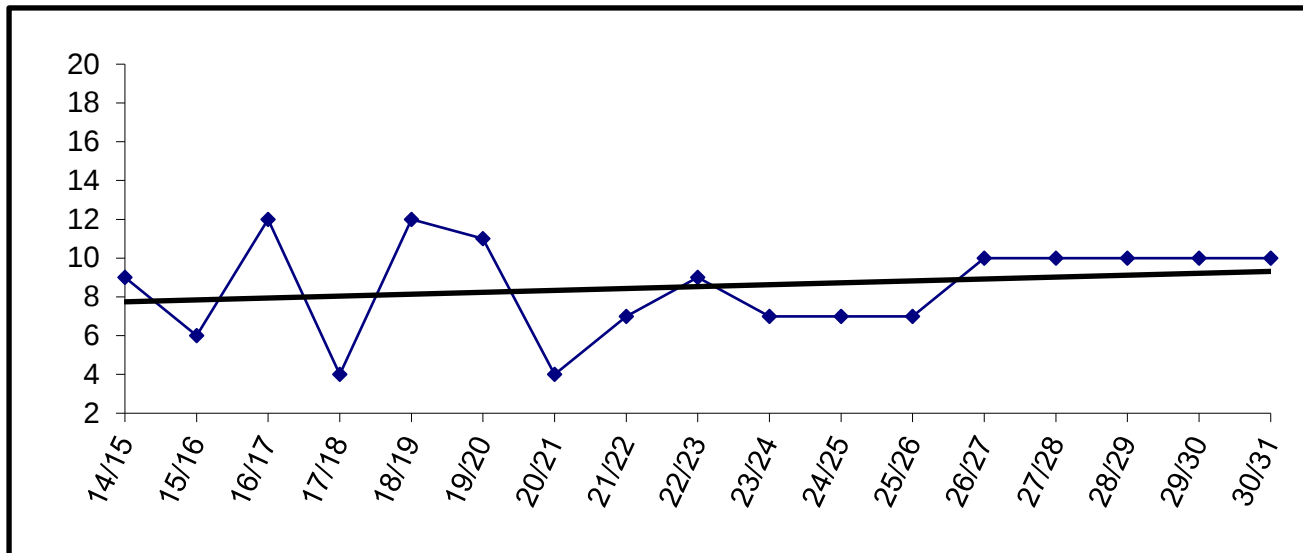
Building Capacity 500

enrolled and % of capacity

Actual FY25	Projected FY26 FY27	
404	386	379
81%	77%	76%

Marathon

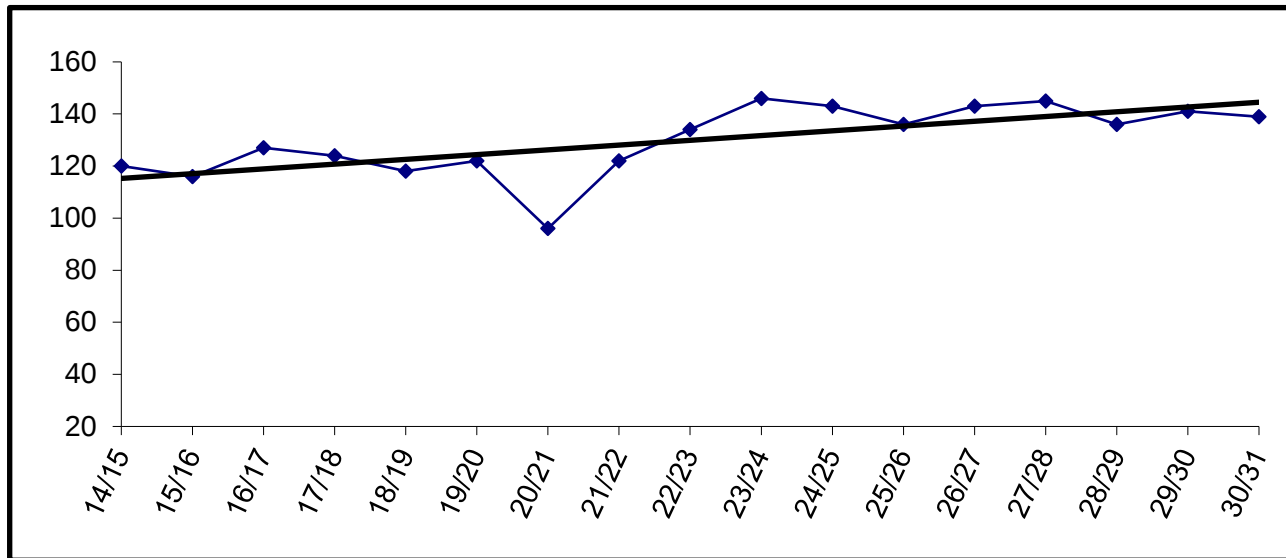
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15									0	0	1	0	6	2	9	3	50.0%
	15/16									0	1	1	3	1	0	6	-3	-33.3%
	16/17									1	1	0	4	0	6	12	6	100.0%
	17/18									0	1	0	1	2	0	4	-8	-66.7%
	18/19									0	3	1	2	3	3	12	8	200.0%
	19/20									0	0	1	2	5	3	11	-1	-8.3%
	20/21									0	0	0	1	0	3	4	-7	-63.6%
	21/22									0	2	1	2	2	0	7	3	75.0%
	22/23									0	1	3	4	0	1	9	2	28.6%
	23/24									0	1	1	2	2	1	7	-2	-22.2%
Projected	24/25									1	1	1	1	1	2	7	0	0.0%
	25/26									1	1	1	2	0	2	7	0	0.0%
	26/27									1	1	1	1	2	4	10	3	42.9%
	27/28									1	1	1	1	2	4	10	0	0.0%
	28/29									1	1	1	1	2	4	10	0	0.0%
	29/30									1	1	1	1	2	4	10	0	0.0%
	30/31									1	1	1	1	2	4	10	0	0.0%



Capacity is ten beds.

McNeil Canyon

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		11	12	16	20	13	22	26							120	-11	-8.4%
	15/16		13	14	11	19	21	16	22							116	-4	-3.3%
	16/17	1	15	20	14	16	18	28	15							127	11	9.5%
	17/18	1	17	15	16	16	16	21	22							124	-3	-2.4%
	18/19	1	18	17	13	17	19	16	17							118	-6	-4.8%
	19/20	1	17	16	20	13	20	18	17							122	4	3.4%
	20/21		10	12	14	15	10	18	17							96	-26	-21.3%
	21/22		22	12	16	19	21	11	21							122	26	27.1%
	22/23		15	26	16	18	20	24	15							134	12	9.8%
	23/24		22	11	29	21	18	21	24							146	12	9.0%
Projected	24/25		25	21	16	27	18	16	20							143	-3	-2.1%
	25/26		15	24	22	15	28	18	14							136	-7	-4.9%
	26/27		21	15	24	22	15	28	18							143	7	5.1%
	27/28		20	21	15	24	22	15	28							145	2	1.4%
	28/29		19	20	21	15	24	22	15							136	-9	-6.2%
	29/30		20	19	20	21	15	24	22							141	-4	-2.8%
	30/31		20	20	19	20	21	15	24							139	3	2.2%



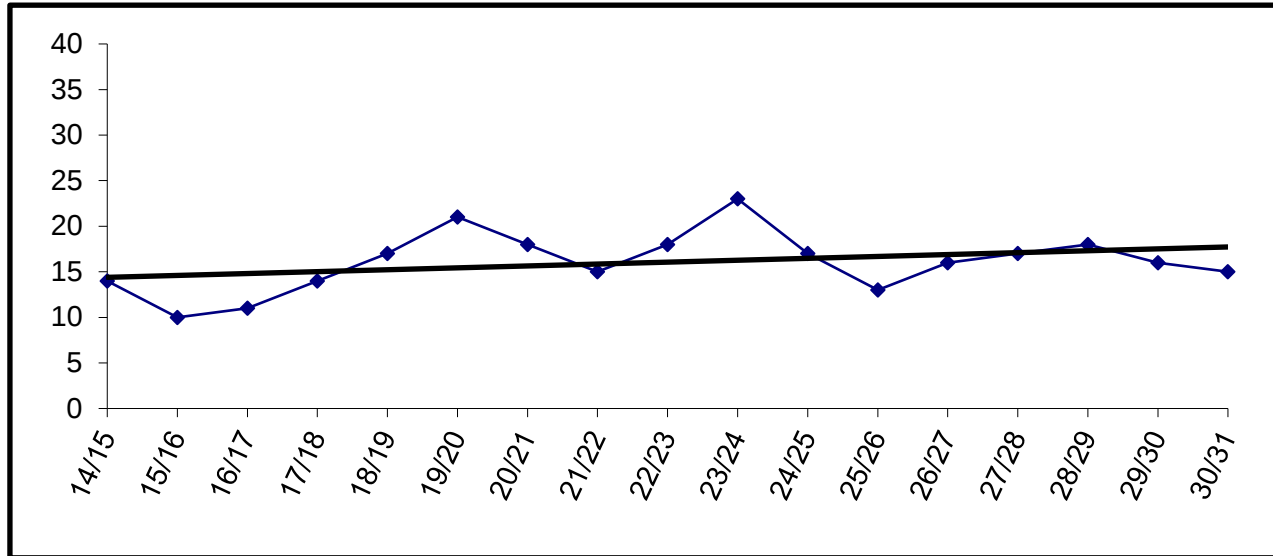
Building Capacity 260

enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
143	136	143
55%	52%	55%

Moose Pass

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15		4	2	0	3	2	1	1	0	1					14	-2	-12.5%	
	15/16		2	2	2	0	2	2	0	0	0					10	-4	-28.6%	
	16/17		0	2	3	2	1	3	0	0	0					11	1	10.0%	
	17/18		3	0	3	3	2	1	2	0	0					14	3	27.3%	
	18/19		4	3	1	2	3	3	0	1	0					17	3	21.4%	
	19/20		2	5	4	1	3	5	1	0	0					21	4	23.5%	
	20/21		3	2	5	3	1	2	1	1	0					18	-3	-14.3%	
	21/22		2	4	2	4	3	0	0	0	0					15	-3	-16.7%	
	22/23		2	3	4	1	4	4	0	0	0					18	3	20.0%	
	23/24		5	6	3	4	2	3	0	0	0					23	5	27.8%	
Projected	24/25		1	4	4	2	4	2	0	0	0					17	-6	-26.1%	
	25/26		3	0	3	2	2	3	0	0	0					13	-4	-23.5%	
	26/27		0	3	1	4	3	2	3	0	0					16	3	23.1%	
	27/28		1	0	3	1	4	3	2	3	0					17	1	6.3%	
	28/29		1	1	0	3	1	4	3	2	3					18	1	5.9%	
	29/30		1	1	1	0	3	1	4	3	2					16	-1	-5.9%	
	30/31		1	1	1	1	0	3	1	4	3					15	-3	-16.7%	



Building Capacity 50

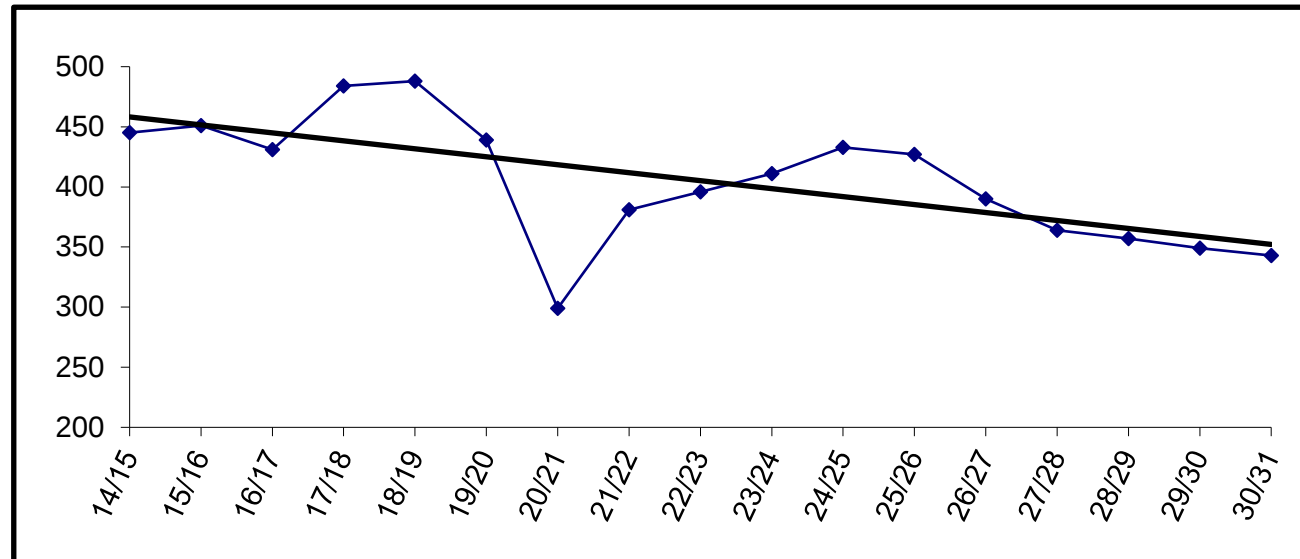
enrolled and % of capacity

Actual	Projected	
FY25	FY26	FY27
17	13	16
34%	26%	32%

Mountain View

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15	21	69	84	70	59	72	70								445	4	0.9%
	15/16	24	90	72	69	74	51	71								451	6	1.3%
	16/17	21	74	72	74	60	77	53								431	-20	-4.4%
	17/18	23	89	81	70	76	68	77								484	53	12.3%
	18/19	20	66	81	81	76	91	73								488	4	0.8%
	19/20	24	63	65	66	69	70	82								439	-49	-10.0%
	20/21	21	42	38	44	46	49	59								299	-140	-31.9%
	21/22	10	68	60	58	62	62	61								381	82	27.4%
	22/23	21	52	71	64	62	62	64								396	15	3.9%
	23/24	31	57	52	80	64	64	63								411	15	3.8%
Projected	24/25	15	57	61	64	86	74	76								433	22	5.4%
	25/26	25	56	62	64	63	83	74								427	-6	-1.4%
	26/27		58	57	63	65	64	83								390	-37	-8.7%
	27/28		57	58	57	63	65	64								364	-26	-6.7%
	28/29		57	57	58	57	63	65								357	-7	-1.9%
	29/30		57	57	57	58	57	63								349	-15	-4.1%
	30/31		57	57	57	57	58	57								343	-14	-3.9%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



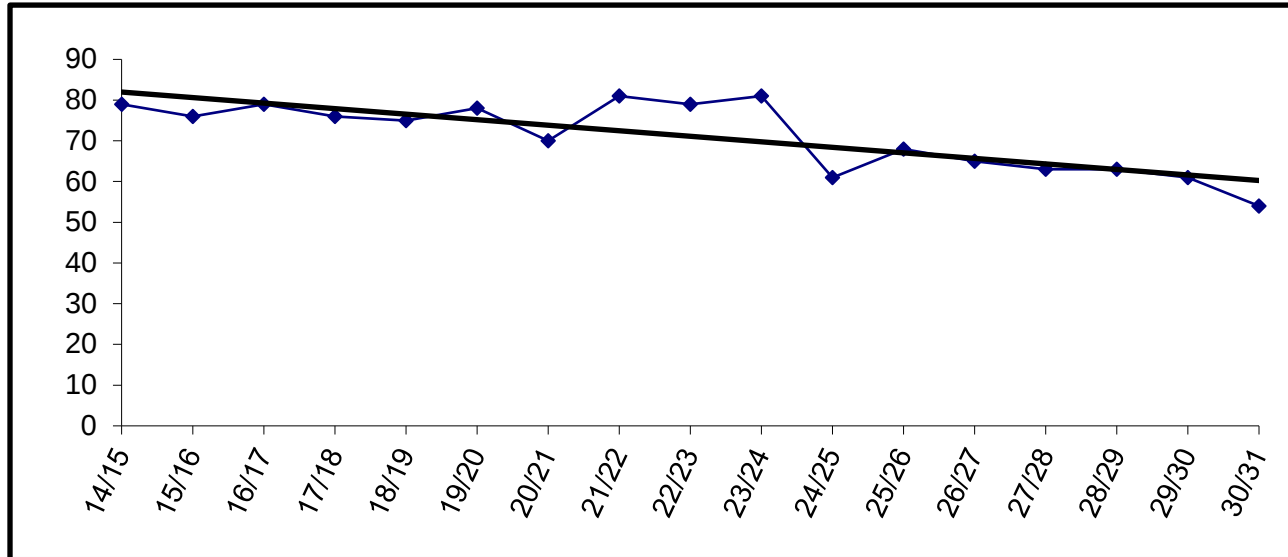
Building Capacity 430

enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
433	427	390
101%	99%	91%

Nanwalek

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15		6	4	7	11	10	8	6	7	4	4	4	4	4	79	1	1.3%	
	15/16		5	6	4	6	9	11	8	5	7	4	5	3	3	76	-3	-3.8%	
	16/17		6	5	6	4	7	9	12	8	6	4	5	4	3	79	3	3.9%	
	17/18		6	6	4	6	4	7	9	11	7	5	5	4	2	76	-3	-3.8%	
	18/19		8	7	6	4	5	3	5	8	8	7	5	6	3	75	-1	-1.3%	
	19/20		3	8	8	7	4	6	4	4	9	8	5	4	8	78	3	4.0%	
	20/21		5	4	8	8	7	4	5	4	4	6	7	5	3	70	-8	-10.3%	
	21/22		9	5	5	9	8	3	4	5	5	4	9	8	7	81	11	15.7%	
	22/23		8	8	5	4	8	8	6	4	5	4	4	7	8	79	-2	-2.5%	
	23/24		5	8	9	5	4	8	9	6	4	5	3	6	9	81	2	2.5%	
	24/25		2	6	8	5	4	4	7	6	6	3	4	2	4	61	-20	-24.7%	
	25/26		2	3	6	8	7	5	5	5	8	9	4	3	4	68	7	11.5%	
Projected	26/27		3	3	2	6	8	7	5	4	8	9	4	2	4	65	-3	-4.4%	
	27/28		2	3	3	2	6	8	7	5	4	8	9	4	2	63	-2	-3.1%	
	28/29		2	2	3	3	2	6	8	7	5	4	8	9	4	63	0	0.0%	
	29/30		2	2	2	3	3	2	6	8	7	5	4	8	9	61	-2	-3.2%	
	30/31		2	2	2	2	3	3	2	6	8	7	5	4	8	54	-9	-14.3%	



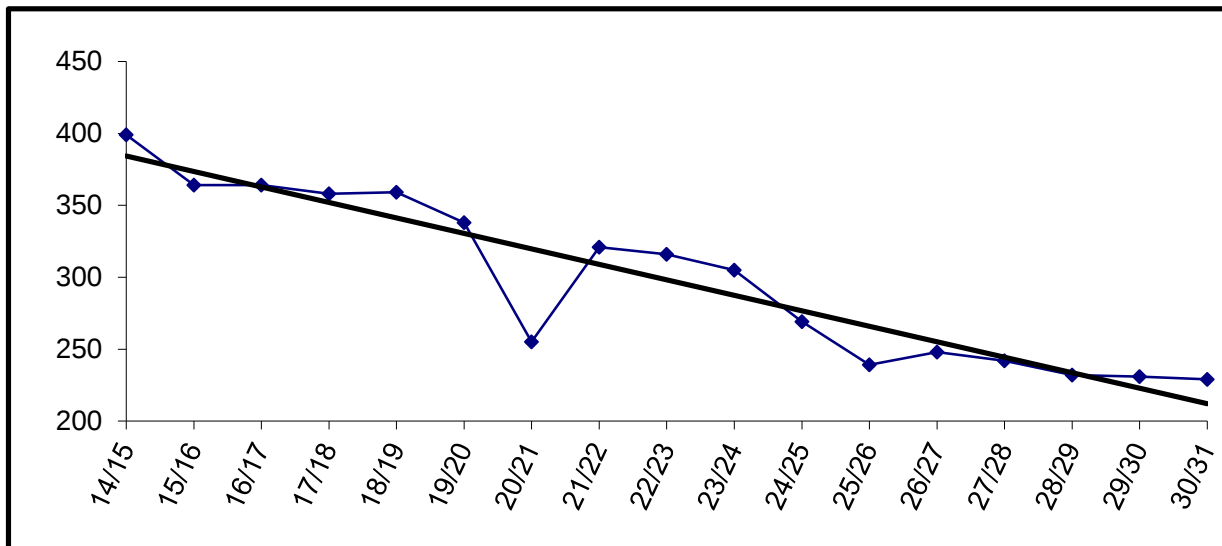
Building Capacity 60

enrolled and % of capacity

Actual	Projected	
<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
61	68	65
102%	113%	108%

Nikiski Middle - Senior High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15								57	54	61	50	66	56	55	399	2	0.5%
	15/16								49	52	48	62	48	55	50	364	-35	-8.8%
	16/17								46	55	54	56	59	43	51	364	0	0.0%
	17/18								64	44	56	51	50	50	43	358	-6	-1.6%
	18/19								55	63	47	55	47	51	41	359	1	0.3%
	19/20								51	51	53	49	40	54	40	338	-21	-5.8%
	20/21								38	29	36	55	27	35	35	255	-83	-24.6%
	21/22								57	54	36	49	54	37	34	321	66	25.9%
	22/23								51	50	53	35	42	52	33	316	-5	-1.6%
	23/24								37	45	53	53	33	40	44	305	-11	-3.5%
	24/25								32	38	39	53	45	30	32	269	-36	-11.8%
Projected	25/26								33	24	28	38	50	40	26	239	-30	-11.2%
	26/27								35	33	24	28	38	50	40	248	9	3.8%
	27/28								34	35	33	24	28	38	50	242	-6	-2.4%
	28/29								40	34	35	33	24	28	38	232	-10	-4.1%
	29/30								37	40	34	35	33	24	28	231	-11	-4.5%
	30/31								26	37	40	34	35	33	24	229	-3	-1.3%



Building Capacity 600

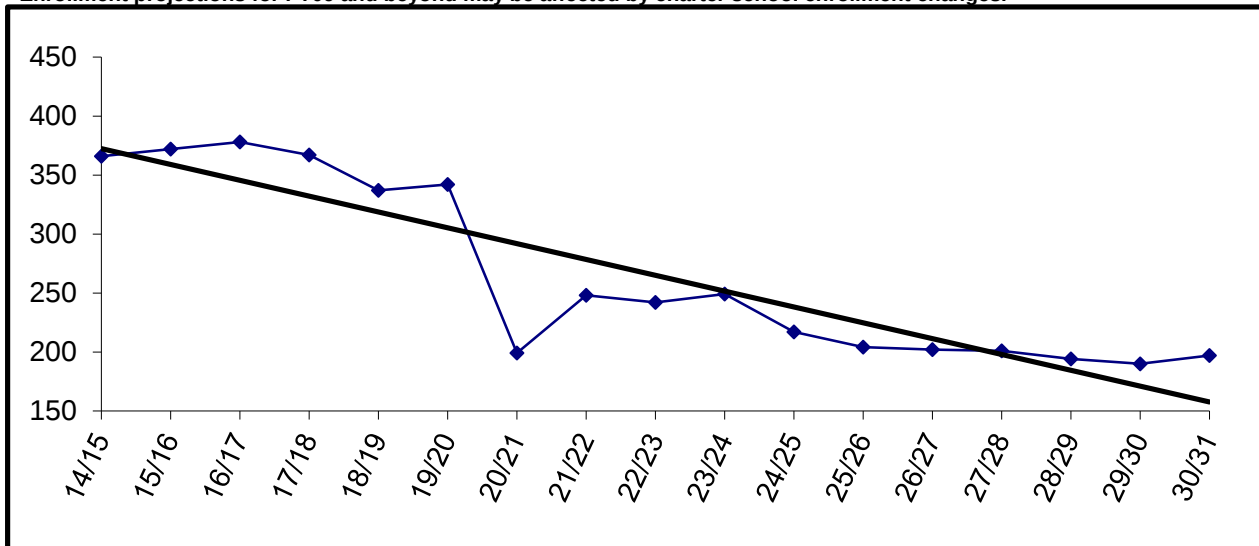
enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
269	239	248
45%	40%	41%

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15	21	69	58	60	57	52	49								366	4	1.1%
	15/16	23	59	71	56	55	58	50								372	6	1.6%
	16/17	19	62	63	70	55	52	57								378	6	1.6%
	17/18	20	47	54	60	67	58	61								367	-11	-2.9%
	18/19	22	44	41	53	63	60	54								337	-30	-8.2%
	19/20	22	56	44	50	55	58	57								342	5	1.5%
	20/21	18	31	30	24	21	37	38								199	-143	-41.8%
	21/22	10	41	41	41	37	34	44								248	49	24.6%
	22/23	11	30	42	40	41	44	34								242	-6	-2.4%
	23/24	2	38	32	51	40	39	47								249	7	2.9%
Projected	24/25	1	33	37	35	38	36	37								217	-32	-12.9%
	25/26	1	31	26	37	40	34	35								204	-13	-6.0%
	26/27		34	31	26	37	40	34								202	-2	-1.0%
	27/28		33	34	31	26	37	40								201	-1	-0.5%
	28/29		33	33	34	31	26	37								194	-7	-3.5%
	29/30		33	33	33	34	31	26								190	-11	-5.5%
	30/31		33	33	33	33	34	31								197	3	1.5%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity 430

enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
217	204	202
50%	47%	47%

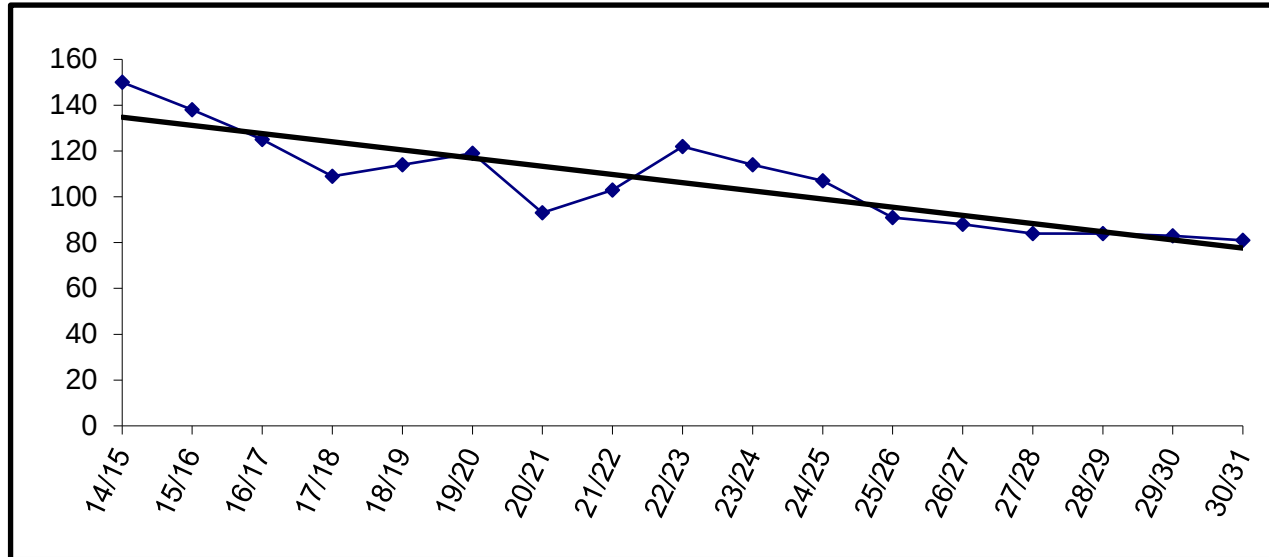
Nikolaevsk

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		2	2	2	4	2	10	7	10	2	9	3	8	3	64	-8	-11.1%
	15/16		3	3	3	2	4	3	9	7	7	3	9	3	10	66	2	3.1%
	16/17		2	5	4	4	3	3	2	8	8	9	3	9	4	64	-2	-3.0%
	17/18		4	5	5	6	5	4	4	5	10	6	11	3	8	76	12	18.8%
	18/19		4	6	6	4	8	5	6	4	7	10	5	10	2	77	1	1.3%
	19/20		4	2	1	2	3	5	3	1	2	5	6	5	9	48	-29	-37.7%
	20/21		0	1	1	1	1	2	1	2	0	2	2	4	4	21	-27	-56.3%
	21/22		2	0	2	1	1	1	2	1	1	1	0	2	1	15	-6	-28.6%
	22/23		1	4	1	3	3	1	4	3	3	5	0	1	0	29	14	93.3%
	23/24		1	1	3	1	3	1	1	2	2	1	3	1	0	20	-9	-31.0%
Projected	24/25		0	1	1	4	2	3	2	2	1	1	1	1	0	19	-1	-5.0%
	25/26																	
	26/27																	
	27/28																	
	28/29																	
	29/30																	
	30/31																	

In FY26, Nikolaevsk School closed.

Ninilchik

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		6	12	9	6	12	14	13	12	14	13	15	15	9	150	11	7.9%
	15/16		6	9	11	8	7	13	16	11	12	11	9	13	12	138	-12	-8.0%
	16/17	6	5	8	7	7	9	4	12	11	11	15	8	10	12	125	-13	-9.4%
	17/18	9	4	2	11	7	9	6	9	7	11	9	10	7	8	109	-16	-12.8%
	18/19	8	11	6	3	12	7	9	8	7	6	10	12	9	6	114	5	4.6%
	19/20	9	5	10	7	3	15	8	8	8	7	8	10	12	9	119	5	4.4%
	20/21	9	5	3	4	5	4	10	10	4	6	6	9	9	9	93	-26	-21.8%
	21/22	4	11	11	7	8	10	6	9	7	3	5	4	7	11	103	10	10.8%
	22/23	8	8	11	12	11	5	10	8	12	11	7	4	5	10	122	19	18.4%
	23/24		9	8	14	11	8	8	10	7	10	11	6	5	7	114	-8	-6.6%
Projected	24/25		8	8	7	11	8	10	8	7	6	7	13	7	7	107	-7	-6.1%
	25/26		7	5	6	6	7	6	8	6	9	8	6	11	6	91	-16	-15.0%
	26/27		6	6	6	5	5	7	6	7	5	9	8	7	11	88	-3	-3.3%
	27/28		7	6	6	6	5	5	7	6	7	5	9	8	7	84	-4	-4.5%
	28/29		7	7	6	6	6	5	5	7	6	7	5	9	8	84	0	0.0%
	29/30		7	7	7	6	6	6	5	5	7	6	7	5	9	83	-1	-1.2%
	30/31		7	7	7	7	6	6	6	5	5	7	6	7	5	81	-3	-3.6%



Building Capacity 300

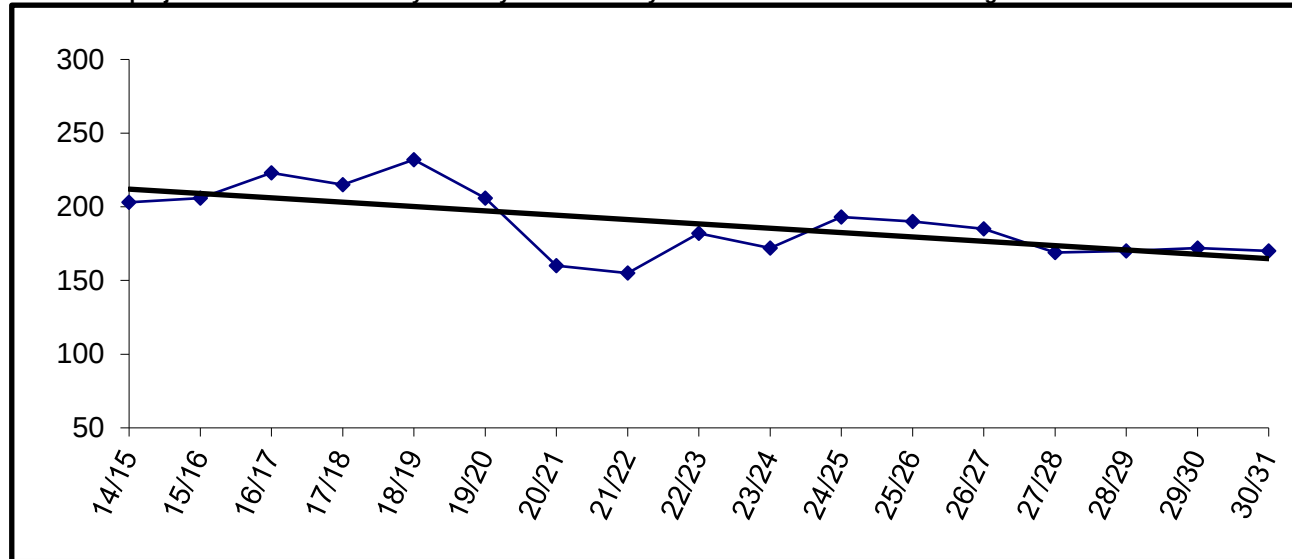
enrolled and % of capacity

Actual FY25	Projected FY26 FY27	
107	91	88
36%	30%	29%

Paul Banks

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15	27	74	53	49											203	13	6.8%	
	15/16	28	49	71	58											206	3	1.5%	
	16/17	30	62	53	78											223	17	8.3%	
	17/18	33	60	66	56											215	-8	-3.6%	
	18/19	31	67	65	69											232	17	7.9%	
	19/20	31	56	58	61											206	-26	-11.2%	
	20/21	24	50	37	49											160	-46	-22.3%	
	21/22	10	53	52	40											155	-5	-3.1%	
	22/23	15	54	58	55											182	27	17.4%	
	23/24	17	49	50	56											172	-10	-5.5%	
	24/25	17	68	48	60											193	21	12.2%	
	25/26	18	53	75	44											190	-3	-1.6%	
Projected	26/27		55	55	75											185	-5	-2.6%	
	27/28		59	55	55											169	-16	-8.6%	
	28/29		56	59	55											170	1	0.6%	
	29/30		57	56	59											172	3	1.8%	
	30/31		57	57	56											170	0	0.0%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



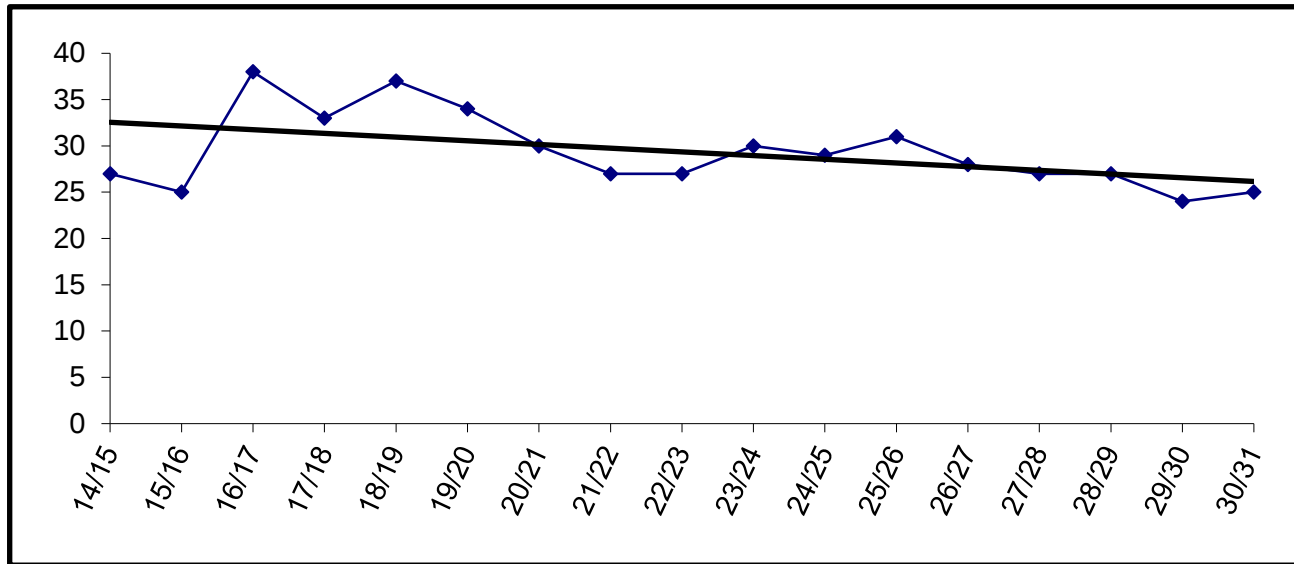
Building Capacity 270

enrolled and % of capacity

Actual FY25	Projected FY26 FY27	
193	190	185
71%	70%	69%

Port Graham

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		3	5	3	2	4	2	2	1	1	2	1	0	1	27	7	35.0%
	15/16		4	2	3	2	2	3	2	1	1	1	2	1	1	25	-2	-7.4%
	16/17	1	3	4	4	4	3	2	4	2	2	1	2	3	3	38	13	52.0%
	17/18		1	3	4	3	3	3	3	4	2	2	2	1	2	33	-5	-13.2%
	18/19		7	1	3	4	3	3	3	2	3	2	2	3	1	37	4	12.1%
	19/20		3	4	1	3	4	3	2	3	1	3	2	2	3	34	-3	-8.1%
	20/21		4	1	4	1	3	3	1	3	2	1	3	2	2	30	-4	-11.8%
	21/22		1	3	2	4	1	3	3	2	3	2	1	1	1	27	-3	-10.0%
	22/23		1	1	3	2	4	1	3	3	2	3	2	1	1	27	0	0.0%
	23/24		3	1	2	3	3	3	1	3	3	3	2	2	1	30	3	11.1%
Projected	24/25		3	3	0	1	3	2	4	1	3	1	3	2	3	29	-1	-3.3%
	25/26		4	4	3	0	1	3	1	3	1	4	2	3	2	31	2	6.9%
	26/27		0	3	4	3	0	1	3	1	3	1	4	2	3	28	-3	-9.7%
	27/28		2	0	3	4	3	0	1	3	1	3	1	4	2	27	-1	-3.6%
	28/29		2	2	0	3	4	3	0	1	3	1	3	1	4	27	0	0.0%
	29/30		1	2	2	0	3	4	3	0	1	3	1	3	1	24	-3	-11.1%
	30/31		2	1	2	2	0	3	4	3	0	1	3	1	3	25	-2	-7.4%



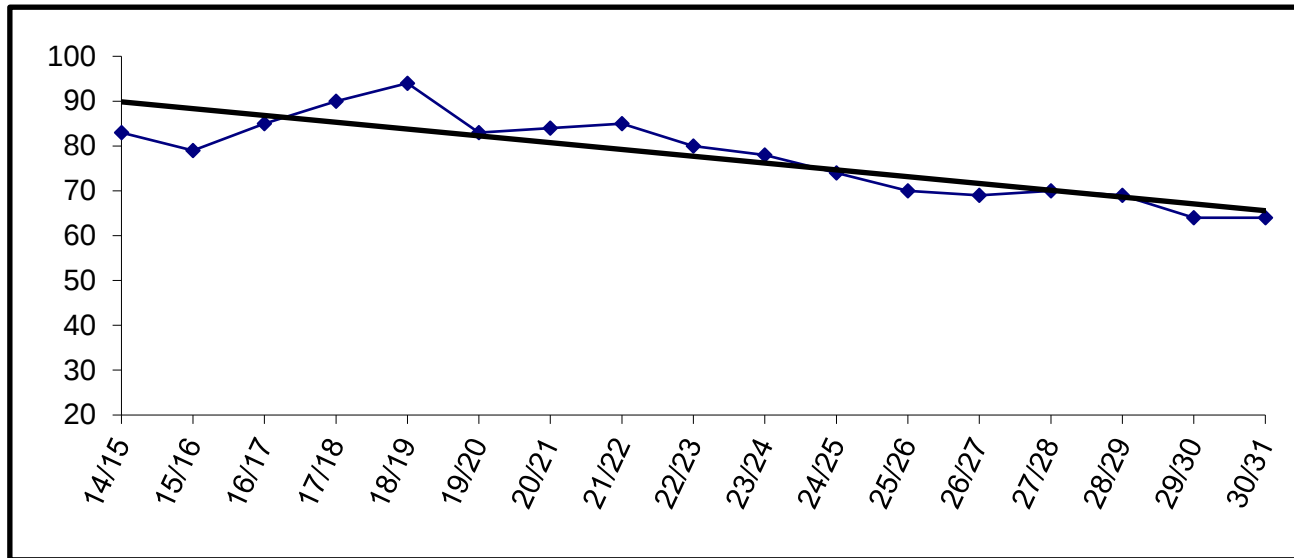
Building Capacity 50

enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
29	31	28
58%	62%	56%

Razdolna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15		7	4	14	4	9	10	8	5	9	1	4	4	4	83		6	7.8%
	15/16		6	7	4	14	4	9	9	7	4	9	0	3	3	79		-4	-4.8%
	16/17		9	7	7	4	13	5	9	11	7	4	8	0	1	85		6	7.6%
	17/18	1	5	9	7	8	4	13	5	9	11	7	4	7	0	90		5	5.9%
	18/19		7	5	9	8	7	2	14	4	10	12	8	3	5	94		4	4.4%
	19/20		5	6	4	9	5	8	2	13	4	10	11	4	2	83		-11	-11.7%
	20/21		7	5	6	4	9	5	8	3	13	4	7	10	3	84		1	1.2%
	21/22		6	7	5	6	4	9	6	8	3	14	6	4	7	85		1	1.2%
	22/23		6	6	7	5	6	5	9	6	8	3	14	3	2	80		-5	-5.9%
	23/24		10	6	6	6	5	5	5	9	5	8	3	8	2	78		-2	-2.5%
	24/25		3	9	5	6	6	5	4	4	9	5	8	2	8	74		-4	-5.1%
Projected	25/26		3	3	9	6	6	6	5	5	4	9	5	8	1	70		-4	-5.4%
	26/27		5	3	3	9	6	6	6	5	5	4	9	5	3	69		-1	-1.4%
	27/28		4	5	3	3	9	6	6	6	5	5	4	9	5	70		1	1.4%
	28/29		4	4	5	3	3	9	6	6	6	5	5	4	9	69		-1	-1.4%
	29/30		4	4	4	5	3	3	9	6	6	6	5	5	4	64		-6	-8.6%
	30/31		4	4	4	4	5	3	3	9	6	6	6	5	5	64		-5	-7.2%



Building Capacity 50

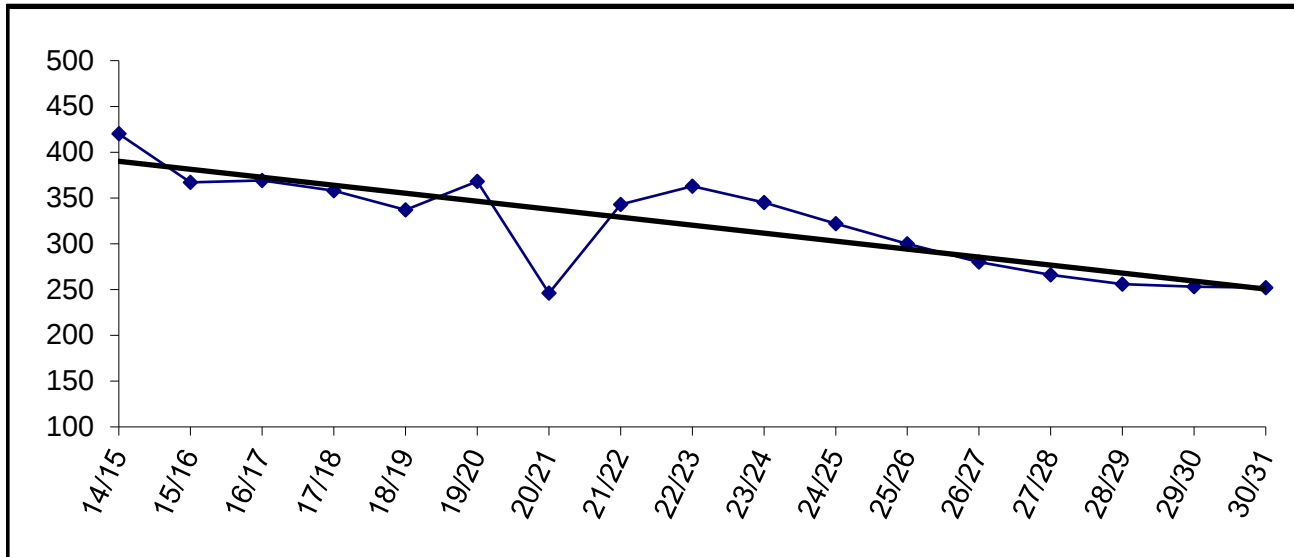
enrolled and % of capacity

Actual FY25	Projected FY26 FY27	
74	70	69
148%	140%	138%

Redoubt

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Projected	14/15	20	43	54	49	54	63	61	76							420	30	7.7%
	15/16	20	36	42	52	52	46	61	58							367	-53	-12.6%
	16/17	22	47	43	47	48	51	46	65							369	2	0.5%
	17/18	20	55	49	44	43	48	53	46							358	-11	-3.0%
	18/19	18	39	49	51	40	46	48	46							337	-21	-5.9%
	19/20	20	48	38	56	57	44	54	51							368	31	9.2%
	20/21	17	28	31	32	35	38	24	41							246	-122	-33.2%
	21/22	20	54	36	42	52	57	52	30							343	97	39.4%
	22/23	20	43	52	43	40	45	60	60							363	20	5.8%
	23/24	21	42	44	50	46	39	46	57							345	-18	-5.0%
Projected	24/25	18	33	42	46	45	44	40	54							322	-23	-6.7%
	25/26	20	36	29	38	41	48	51	37							300	-22	-6.8%
	26/27		40	36	28	38	41	47	50							280	-20	-6.7%
	27/28		36	40	36	28	38	41	47							266	-14	-5.0%
	28/29		37	36	40	36	28	38	41							256	-10	-3.8%
	29/30		38	37	36	40	36	28	38							253	-13	-4.9%
	30/31		37	38	37	36	40	36	28							252	-4	-1.6%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity 400

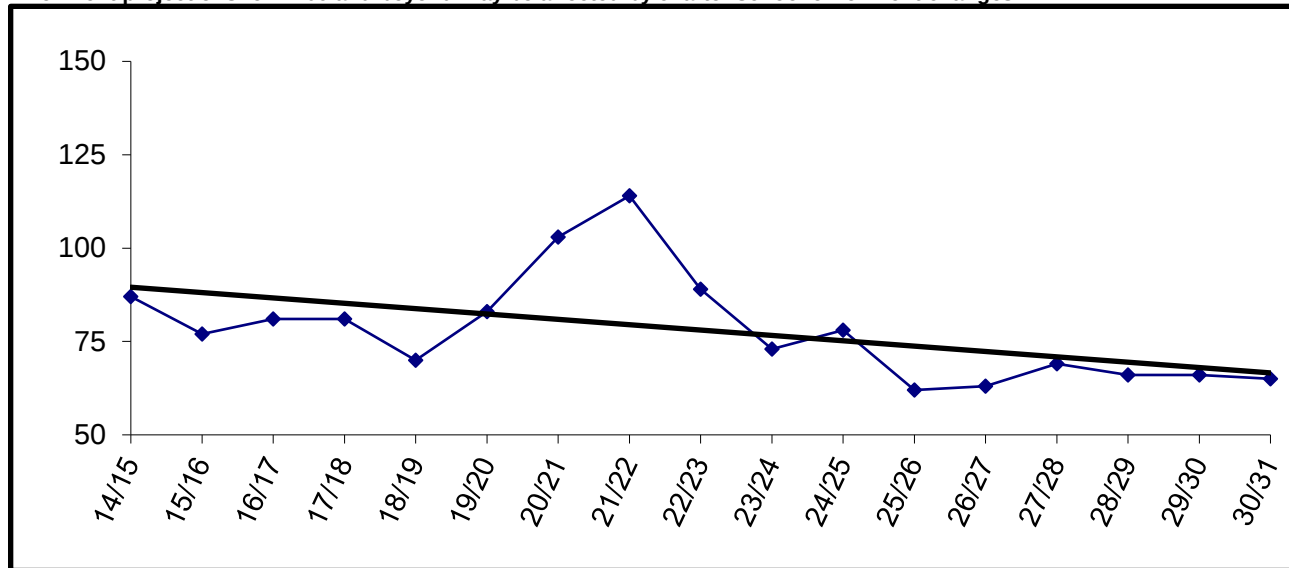
enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
322	300	280
81%	75%	70%

River City Academy

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15									11	23	12	13	14	14	87	17	24.3%
	15/16									9	12	21	9	14	12	77	-10	-11.5%
	16/17									13	11	16	20	7	14	81	4	5.2%
	17/18									12	12	16	15	17	9	81	0	0.0%
	18/19									12	10	10	15	10	13	70	-11	-13.6%
	19/20									14	17	20	12	11	9	83	13	18.6%
	20/21									17	13	17	23	18	15	103	20	24.1%
	21/22									10	21	13	13	37	20	114	11	10.7%
	22/23									9	14	20	11	7	28	89	-25	-21.9%
	23/24									12	8	8	19	12	14	73	-16	-18.0%
Projected	24/25									11	15	13	11	18	10	78	5	6.8%
	25/26									10	12	11	14	5	10	62	-16	-20.5%
	26/27									11	10	12	11	14	5	63	1	1.6%
	27/28									11	11	10	12	11	14	69	6	9.5%
	28/29									11	11	11	10	12	11	66	-3	-4.3%
	29/30									11	11	11	11	10	12	66	-3	-4.3%
	30/31									11	11	11	11	11	10	65	-1	-1.5%

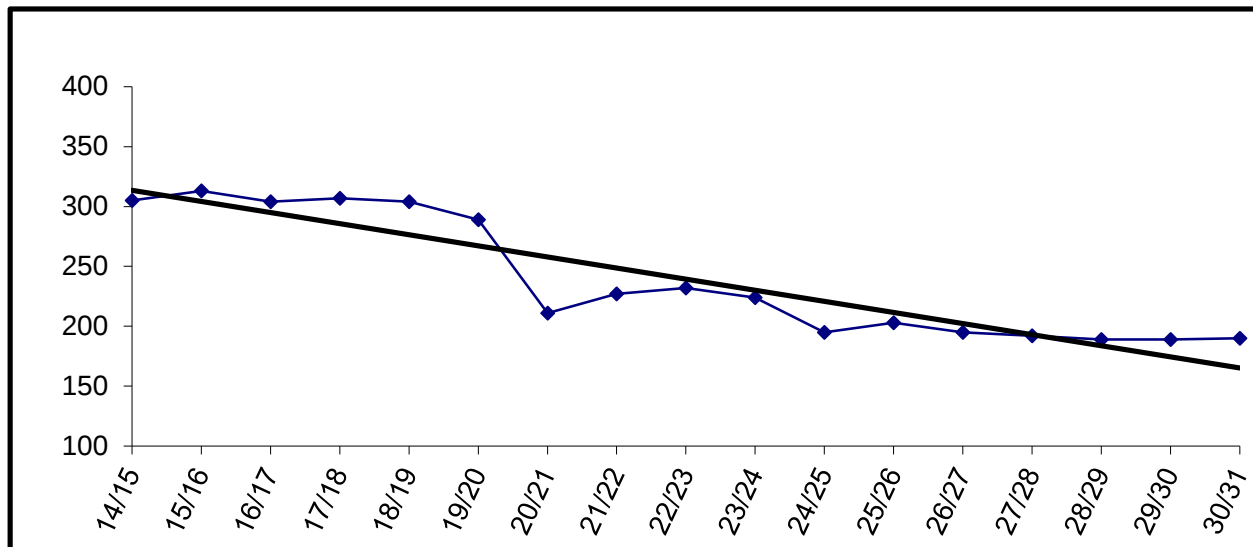
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



River City Academy will be housed at at Skyview Middle.

Seward Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15	23	47	53	55	52	31	44								305	-33	-9.8%
	15/16	30	46	51	54	58	48	26								313	8	2.6%
	16/17	25	34	49	48	47	53	48								304	-9	-2.9%
	17/18	27	54	35	49	46	47	49								307	3	1.0%
	18/19	27	41	55	33	50	50	48								304	-3	-1.0%
	19/20	31	39	37	48	35	47	52								289	-15	-4.9%
	20/21	15	34	31	32	32	27	40								211	-78	-27.0%
	21/22	18	32	34	42	33	40	28								227	16	7.6%
	22/23	6	36	34	35	42	37	42								232	5	2.2%
	23/24	11	33	34	34	34	39	39								224	-8	-3.4%
Projected	24/25	1	25	29	37	32	35	36								195	-29	-12.9%
	25/26	6	33	29	31	34	32	38								203	8	4.1%
	26/27		32	34	30	31	35	33								195	-8	-3.9%
	27/28		30	32	34	30	31	35								192	-3	-1.5%
	28/29		32	30	32	34	30	31								189	-3	-1.6%
	29/30		31	32	30	32	34	30								189	-3	-1.6%
	30/31		31	31	32	30	32	34								190	1	0.5%



Building Capacity 450

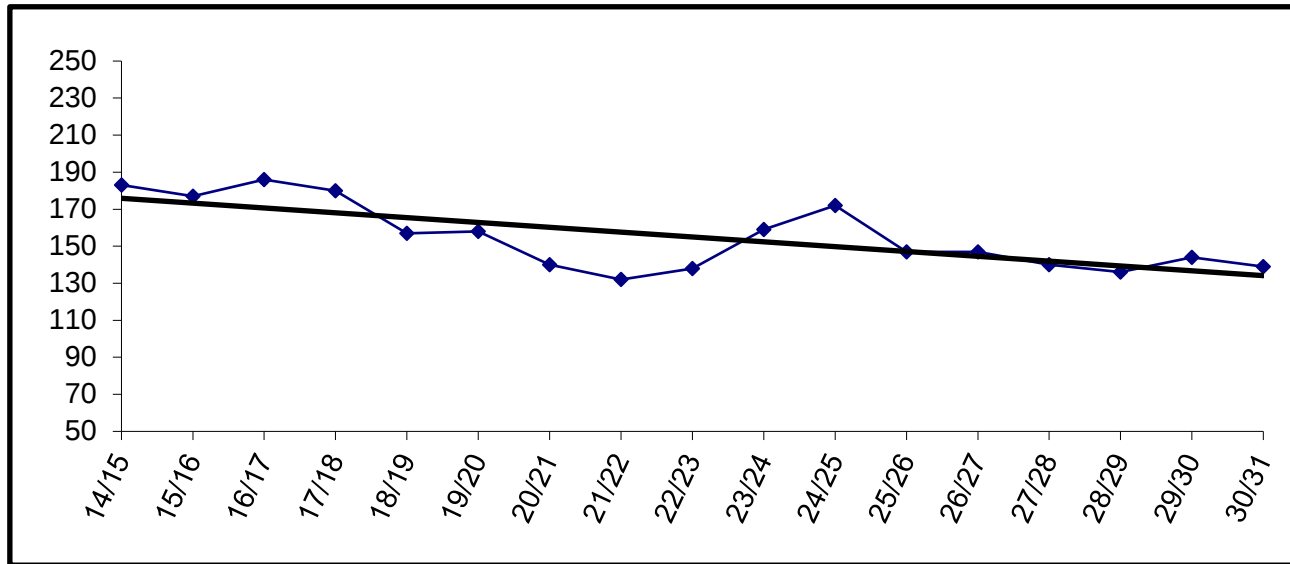
enrolled and % of capacity

Actual FY25	Projected FY26	Projected FY27
195	203	195
43%	45%	43%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Seward High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15											48	42	40	53	183	8	4.6%
	15/16											42	47	44	44	177	-6	-3.3%
	16/17											52	43	45	46	186	9	5.1%
	17/18											47	45	45	43	180	-6	-3.2%
	18/19											35	46	42	34	157	-23	-12.8%
	19/20											36	37	46	39	158	1	0.6%
	20/21											36	26	32	46	140	-18	-11.4%
	21/22											43	29	31	29	132	-8	-5.7%
	22/23											41	45	28	24	138	6	4.5%
	23/24											41	43	42	33	159	21	15.2%
	24/25											43	43	43	43	172	13	8.2%
	25/26											29	39	41	38	147	-25	-14.5%
Projected	26/27											38	30	39	40	147	0	0.0%
	27/28											33	38	30	39	140	-7	-4.8%
	28/29											35	33	38	30	136	-4	-2.9%
	29/30											38	35	33	38	144	4	2.9%
	30/31											33	38	35	33	139	3	2.2%



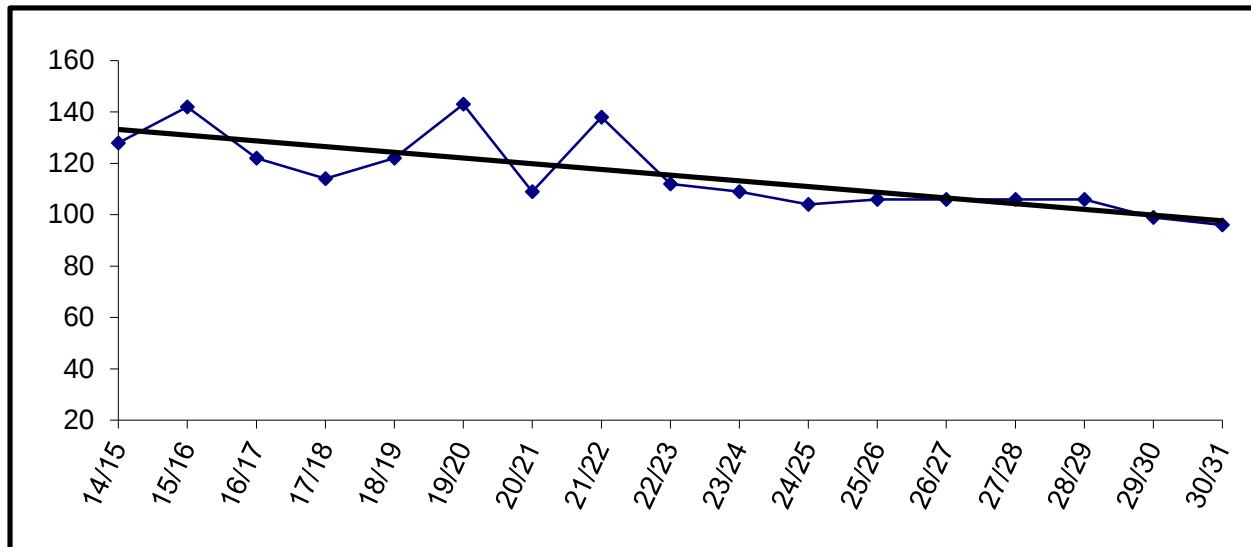
Building Capacity 400

enrolled and % of capacity

Actual FY25	Projected FY26 FY27	
172	147	147
43%	37%	37%

Seward Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15								54	36	38					128	47	58.0%
	15/16								46	47	49					142	14	10.9%
	16/17								34	42	46					122	-20	-14.1%
	17/18								40	36	38					114	-8	-6.6%
	18/19								51	37	34					122	8	7.0%
	19/20								46	56	41					143	21	17.2%
	20/21								37	33	39					109	-34	-23.8%
	21/22								49	48	41					138	29	26.6%
	22/23								28	43	41					112	-26	-18.8%
	23/24								39	27	43					109	-3	-2.7%
	24/25								36	38	30					104	-5	-4.6%
	25/26								35	33	38					106	2	1.9%
Projected	26/27								38	35	33					106	0	0.0%
	27/28								33	38	35					106	0	0.0%
	28/29								35	33	38					106	0	0.0%
	29/30								31	35	33					99	-7	-6.6%
	30/31								30	31	35					96	-10	-9.4%



Building Capacity 140

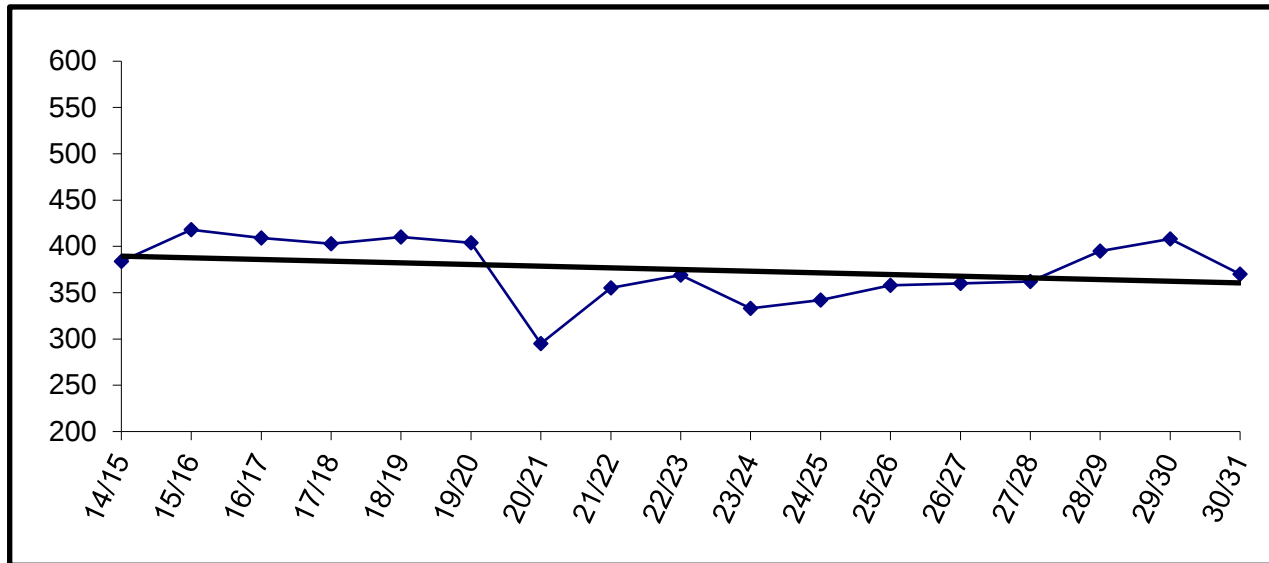
enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
104	106	106
74%	76%	76%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Skyview Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15									199	185					384	17	4.6%
	15/16									212	206					418	34	8.9%
	16/17									204	205					409	-9	-2.2%
	17/18									204	199					403	-6	-1.5%
	18/19									224	186					410	7	1.7%
	19/20									194	210					404	-6	-1.5%
	20/21									143	152					295	-109	-27.0%
	21/22									200	155					355	60	20.3%
	22/23									168	201					369	14	3.9%
	23/24									169	164					333	-36	-9.8%
	24/25									179	163					342	9	2.7%
	25/26									186	172					358	16	4.7%
	26/27									176	184					360	2	0.6%
	27/28									186	176					362	2	0.6%
	28/29									209	186					395	33	9.1%
Projected	29/30									199	209					408	46	12.7%
	30/31									171	199					370	-25	-6.3%



Building Capacity 600

enrolled and % of capacity

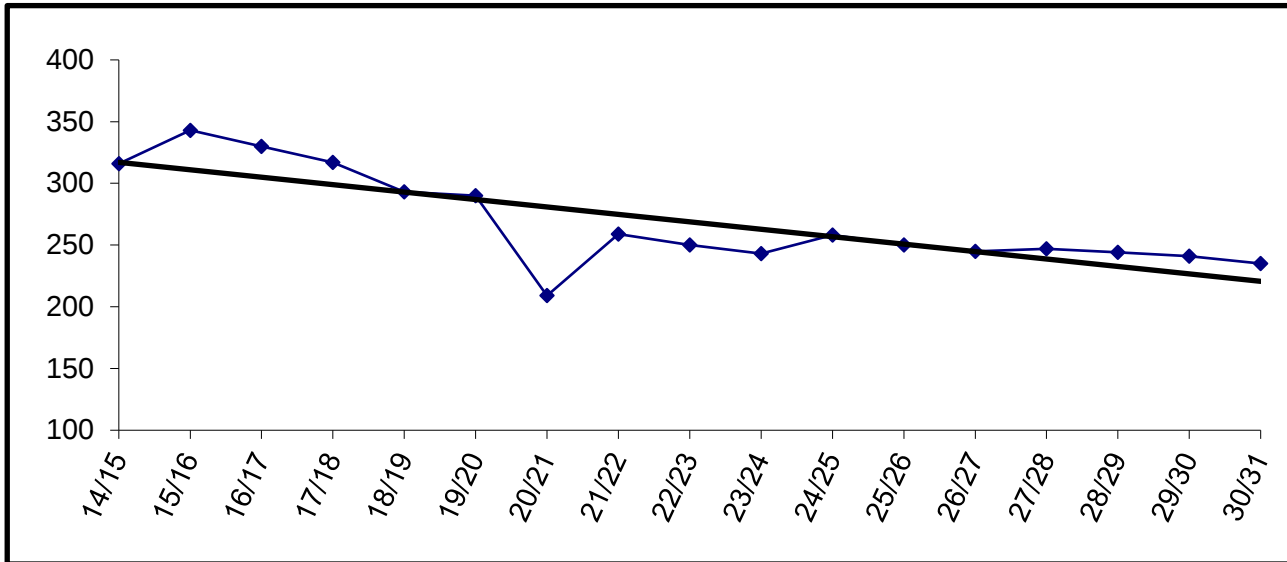
Actual FY25*	Projected	
	FY26*	FY27*
420	420	423
70%	70%	71%

*Number Enrolled includes students at Skyview Middle and River City Academy

Soldotna Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15	34	52	37	40	46	36	37	34							316	21	7.1%
	15/16	45	42	43	40	37	52	45	39							343	27	8.5%
	16/17	44	33	36	45	45	35	49	43							330	-13	-3.8%
	17/18	39	42	33	39	43	41	34	46							317	-13	-3.9%
	18/19	35	29	36	32	36	46	42	37							293	-24	-7.6%
	19/20	38	37	32	33	34	37	40	39							290	-3	-1.0%
	20/21	35	26	26	21	22	20	31	28							209	-81	-27.9%
	21/22	16	39	30	36	34	35	27	42							259	50	23.9%
	22/23	13	30	37	34	37	35	42	22							250	-9	-3.5%
	23/24	7	33	31	35	33	36	35	33							243	-7	-2.8%
Projected	24/25	8	34	40	31	42	33	39	31							258	15	6.2%
	25/26	7	35	30	40	37	37	32	32							250	-8	-3.1%
	26/27		34	35	30	40	37	37	32							245	-5	-2.0%
	27/28		34	34	35	30	40	37	37							247	2	0.8%
	28/29		34	34	34	35	30	40	37							244	-3	-1.2%
	29/30		34	34	34	34	35	30	40							241	-6	-2.4%
	30/31		34	34	34	34	34	35	30							235	-9	-3.7%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity 470

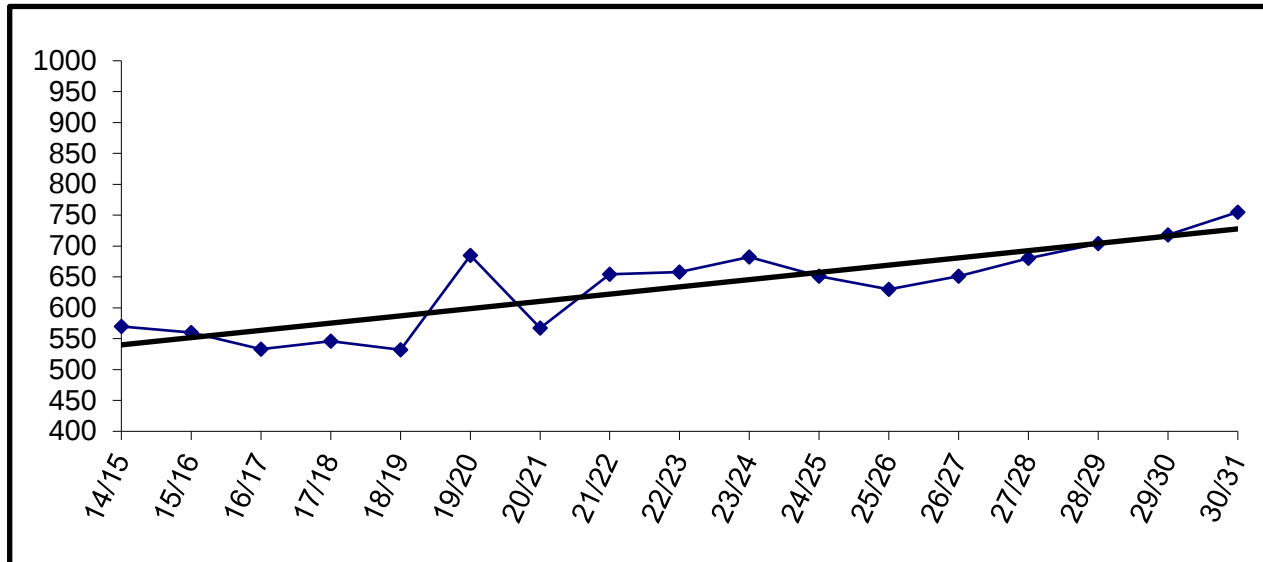
enrolled and % of capacity

Actual FY25*	Projected	
	FY26*	FY27*
422	414	409
90%	88%	87%

*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessori

Soldotna High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15											213	178	179		570	39	7.3%
	15/16											189	202	169		560	-10	-1.8%
	16/17											181	180	172		533	-27	-4.8%
	17/18											205	169	172		546	13	2.4%
	18/19											189	182	161		532	-14	-2.6%
	19/20										184	179	171	151		685	153	28.8%
	20/21										172	126	133	136		567	-118	-17.2%
	21/22										193	197	154	110		654	87	15.3%
	22/23										200	179	172	107		658	4	0.6%
	23/24										197	177	165	143		682	24	3.6%
Projected	24/25										172	166	153	160		651	-31	-4.5%
	25/26										172	152	155	151		630	-21	-3.2%
	26/27										172	172	152	155		651	21	3.3%
	27/28										184	172	172	152		680	29	4.5%
	28/29										176	184	172	172		704	24	3.5%
	29/30										186	176	184	172		718	38	5.6%
	30/31										209	186	176	184		755	51	7.2%



Building Capacity 800

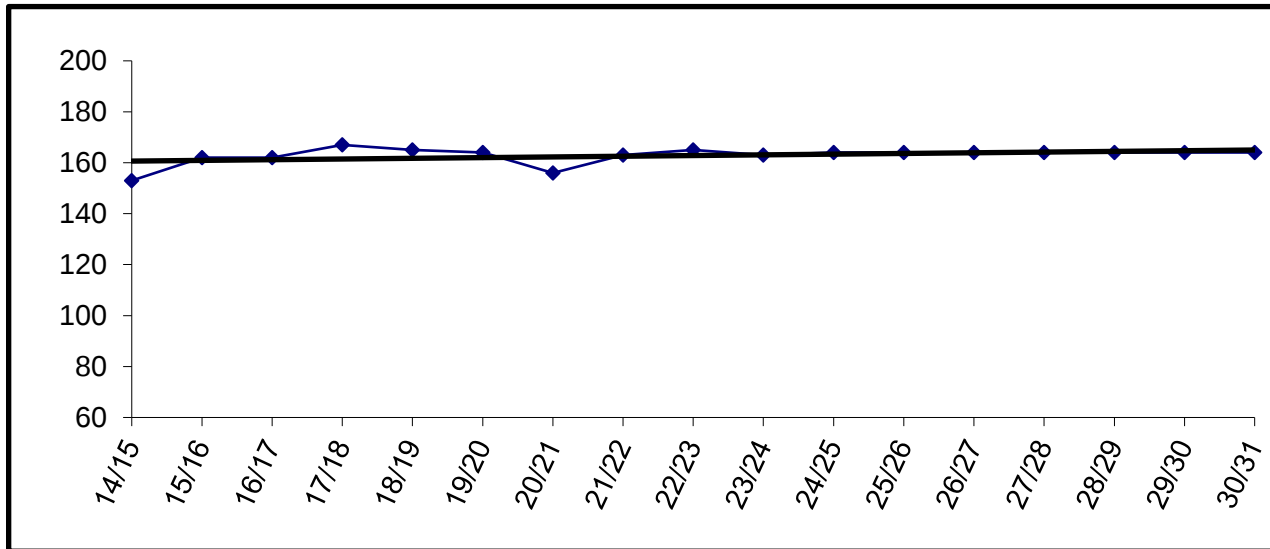
enrolled and % of capacity

Actual	Projected	
FY25	FY26	FY27
651	630	651
81%	79%	81%

For FY15-FY19, SoPrep housed the ninth grade class. In FY20, SoPrep closed and Soldotna High returned to a 9-12 high school.

Soldotna Montessori Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		21	21	22	21	20	23	25							153	-12	-7.3%
	15/16		23	21	23	25	23	24	23							162	9	5.9%
	16/17		23	23	22	23	25	24	22							162	0	0.0%
	17/18		23	23	27	22	25	28	19							167	5	3.1%
	18/19		21	23	23	26	23	24	25							165	-2	-1.2%
	19/20		21	24	26	22	23	25	23							164	-1	-0.6%
	20/21		20	22	23	26	23	22	20							156	-8	-4.9%
	21/22		20	25	21	25	26	24	22							163	7	4.5%
	22/23		20	24	24	24	26	26	21							165	2	1.2%
	23/24		20	24	24	24	23	23	25							163	-2	-1.2%
Projected	24/25		20	24	24	24	24	25	23							164	1	0.6%
	25/26		20	22	25	25	24	24	24							164	0	0.0%
	26/27		20	24	24	24	24	24	24							164	0	0.0%
	27/28		20	24	24	24	24	24	24							164	0	0.0%
	28/29		20	24	24	24	24	24	24							164	0	0.0%
	29/30		20	24	24	24	24	24	24							164	0	0.0%
	30/31		20	24	24	24	24	24	24							164	0	0.0%



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Soldotna Prep

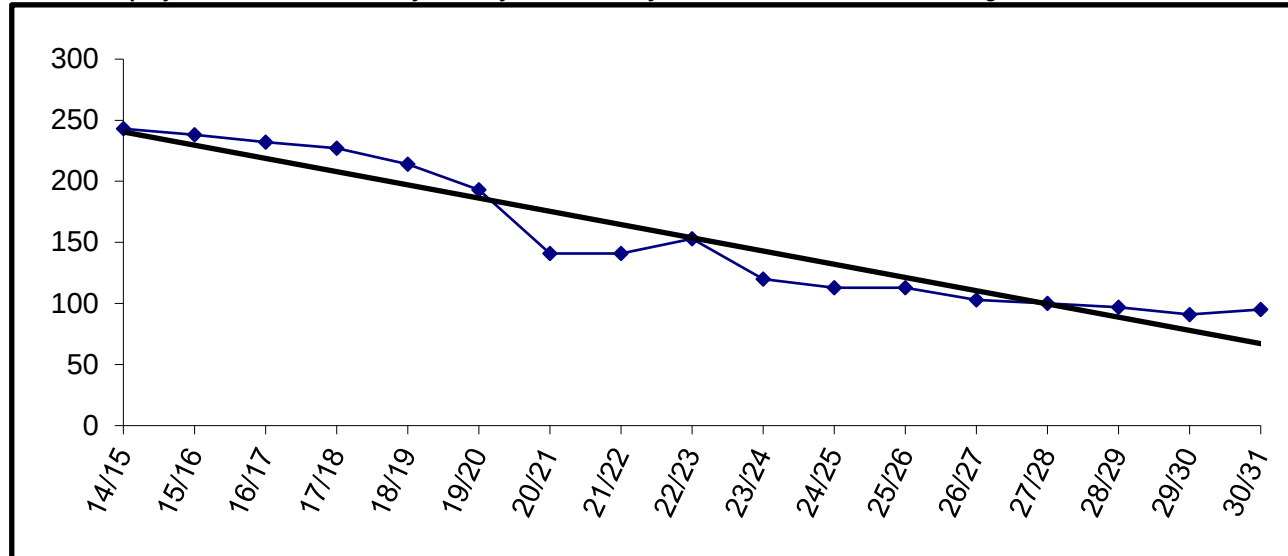
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15											198				198	0	0.0%
	15/16											183				183	-15	-7.6%
	16/17											197				197	14	7.7%
	17/18											190				190	-7	-3.6%
	18/19											186				186	-4	-2.1%
	19/20																	
Projected	20/21																	
	21/22																	
	22/23																	
	23/24																	
	24/25																	
	25/26																	
	26/27																	
	27/28																	
	28/29																	
	29/30																	
	30/31																	

In FY20 Soldotna Prep closed.

Sterling Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15	9	31	31	42	36	30	34	30							243	35	16.8%
	15/16	10	32	30	32	43	37	23	31							238	-5	-2.1%
	16/17	19	33	29	24	27	41	37	22							232	-6	-2.5%
	17/18	20	27	32	28	21	28	35	36							227	-5	-2.2%
	18/19	22	31	27	34	26	20	24	30							214	-13	-5.7%
	19/20	14	27	27	26	30	23	21	25							193	-21	-9.8%
	20/21	11	16	20	24	19	19	16	16							141	-52	-26.9%
	21/22	10	16	17	24	22	21	17	14							141	0	0.0%
	22/23	11	22	19	18	24	20	17	22							153	12	8.5%
	23/24	1	16	14	12	16	23	17	21							120	-33	-21.6%
Projected	24/25		11	13	19	16	16	20	18							113	-7	-5.8%
	25/26	4	14	12	10	20	17	16	20							113	0	0.0%
	26/27		14	14	12	10	20	17	16							103	-10	-8.8%
	27/28		13	14	14	12	10	20	17							100	-3	-2.9%
	28/29		14	13	14	14	12	10	20							97	-3	-3.0%
	29/30		14	14	13	14	14	12	10							91	-9	-9.0%
	30/31		14	14	14	13	14	14	12							95	-2	-2.1%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



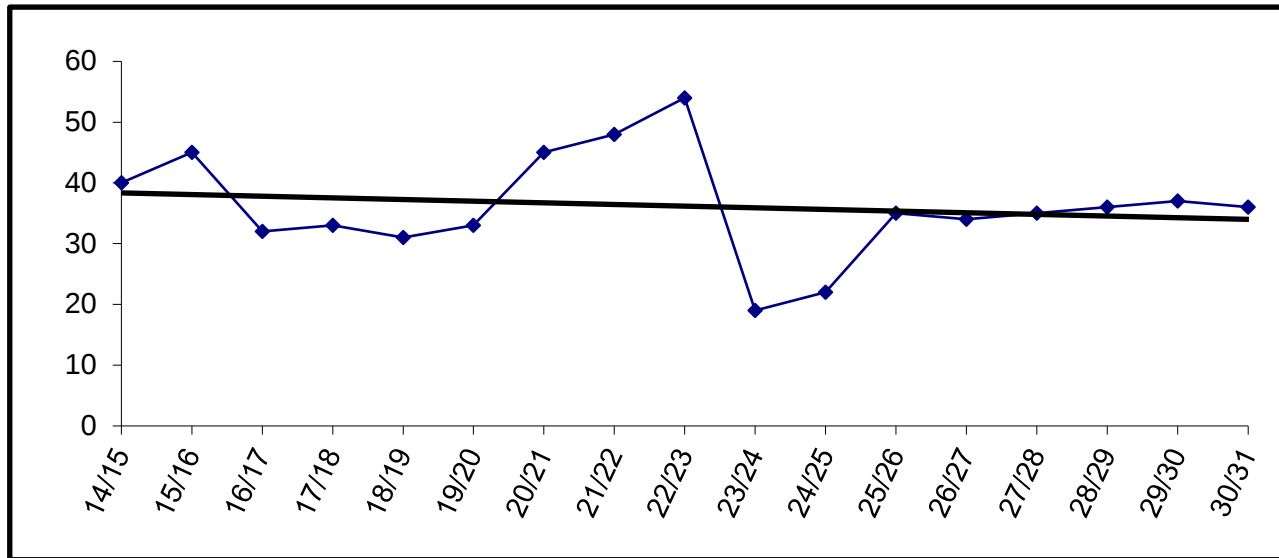
Building Capacity 270

enrolled and % of capacity

Actual FY25	Projected FY26	Projected FY27
113	113	103
42%	42%	38%

Susan B English

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15		1	2	1	2	2	2	3	5	2	5	2	10	3	40	-8	-16.7%
	15/16		5	3	3	1	2	3	3	3	4	2	4	4	8	45	5	12.5%
	16/17		1	3	3	6	0	1	2	3	3	3	2	2	3	32	-13	-28.9%
	17/18		3	1	3	5	6	0	1	3	2	3	4	1	1	33	1	3.1%
	18/19		3	4	1	3	4	5	1	1	2	1	3	3	0	31	-2	-6.1%
	19/20	1	5	3	2	2	1	5	4	0	2	2	1	2	3	33	2	6.5%
	20/21		6	6	5	4	2	6	7	2	1	1	3	1	1	45	12	36.4%
	21/22		7	5	7	4	3	2	6	6	2	2	1	2	1	48	3	6.7%
	22/23		7	8	6	5	4	3	1	5	5	3	2	1	4	54	6	12.5%
	23/24		3	2	1	2	1	0	0	0	1	3	4	1	1	19	-35	-64.8%
	24/25		0	5	2	2	3	1	1	2	1	1	1	3	0	22	3	15.8%
Projected	25/26		3	1	6	4	4	5	1	2	3	1	1	1	3	35	13	59.1%
	26/27		2	3	1	6	4	4	5	1	2	3	1	1	1	34	-1	-2.9%
	27/28		2	2	3	1	6	4	4	5	1	2	3	1	1	35	1	2.9%
	28/29		2	2	2	3	1	6	4	4	5	1	2	3	1	36	1	2.9%
	29/30		2	2	2	2	3	1	6	4	4	5	1	2	3	37	2	5.7%
	30/31		2	2	2	2	2	3	1	6	4	4	5	1	2	36	0	0.0%



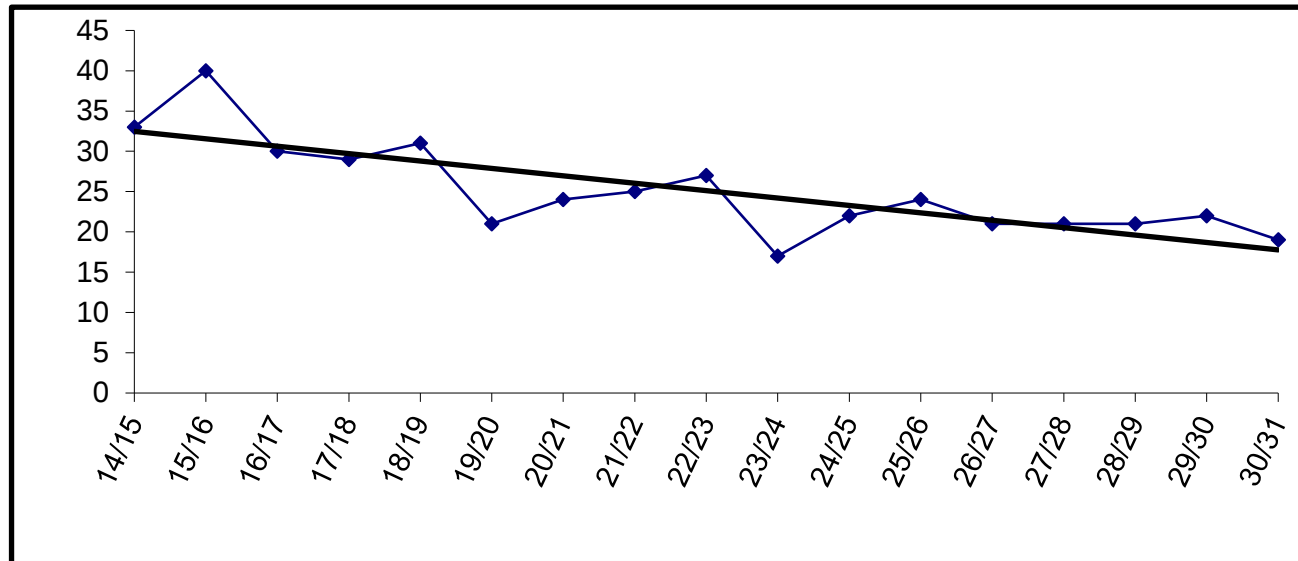
Building Capacity 200

enrolled and % of capacity

Actual FY25	Projected FY26 FY27	
22	35	34
11%	18%	17%

Tebughna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15		3	5	3	1	3	2	3	4	2	2	3	1	1	33	-2	-5.7%	
	15/16		1	2	5	5	1	4	3	5	5	1	1	4	3	40	7	21.2%	
	16/17	2	4	1	2	4	4	1	3	3	4	1	0	0	1	30	-10	-25.0%	
	17/18		5	1	1	1	4	6	2	2	2	2	2	0	1	29	-1	-3.3%	
	18/19		0	5	1	1	2	3	7	2	3	3	2	2	0	31	2	6.9%	
	19/20		2	1	4	0	1	1	2	4	2	1	1	1	1	21	-10	-32.3%	
	20/21		1	2	3	4	0	1	1	3	5	1	2	0	1	24	3	14.3%	
	21/22		3	0	4	3	4	1	1	3	2	2	1	1	0	25	1	4.2%	
	22/23		1	3	0	4	4	5	1	2	2	2	1	1	1	27	2	8.0%	
	23/24		1	1	3	0	2	2	4	0	0	0	3	1	0	17	-10	-37.0%	
	24/25		2	1	2	4	0	2	2	6	1	1	0	1	0	22	5	29.4%	
	25/26		1	2	0	2	4	0	2	3	6	0	1	1	2	24	2	9.1%	
Projected	26/27		0	1	2	1	2	4	0	2	3	4	0	1	1	21	-3	-12.5%	
	27/28		1	0	1	2	1	2	4	0	2	3	4	0	1	21	0	0.0%	
	28/29		1	1	0	1	2	1	2	4	0	2	3	4	0	21	0	0.0%	
	29/30		1	1	1	0	1	2	1	2	4	0	2	3	4	22	1	4.8%	
	30/31		1	1	1	1	0	1	2	1	2	4	0	2	3	19	-2	-9.5%	



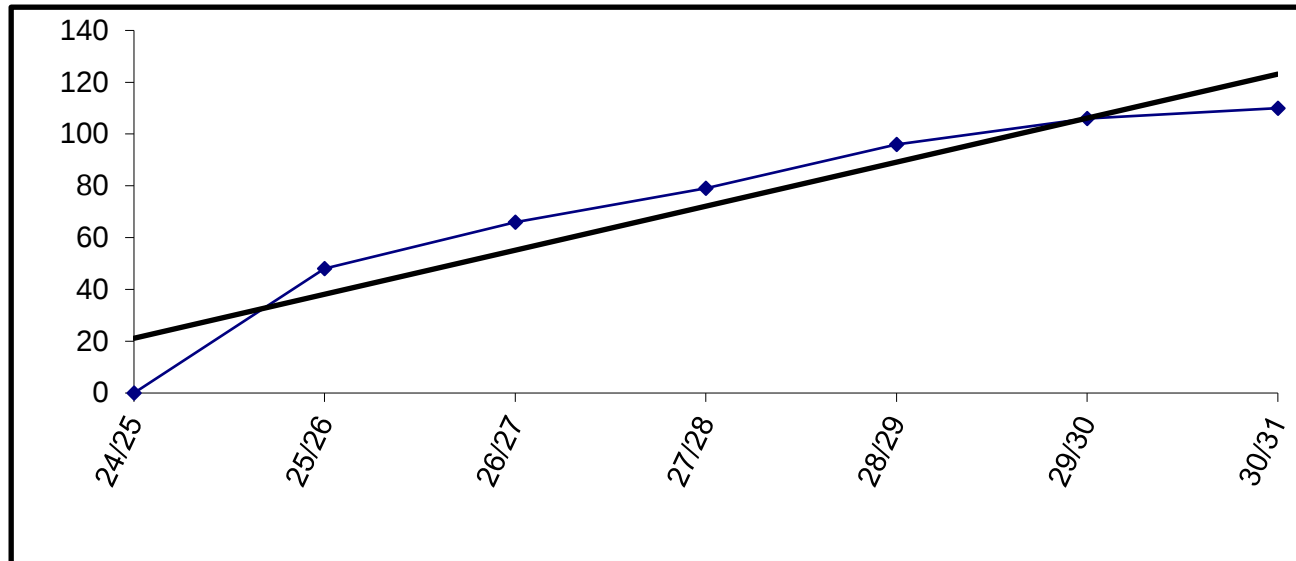
Building Capacity 125

enrolled and % of capacity

Actual FY25	Projected FY26 FY27	
22	24	21
18%	19%	17%

Tulen Charter School

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
	15/16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
	16/17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
	17/18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
	18/19		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
	19/20		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
	20/21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
	21/22		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
	22/23		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
	23/24		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
	24/25		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
Projected	25/26		21	10	11	6	0	0	0	0	0	0	0	0	0	48	48	0.0%	
	26/27		18	21	10	11	6	0	0	0	0	0	0	0	0	66	18	37.5%	
	27/28		13	18	21	10	11	6	0	0	0	0	0	0	0	79	13	19.7%	
	28/29		17	13	18	21	10	11	6	0	0	0	0	0	0	96	17	21.5%	
	29/30		16	17	13	18	21	10	11	0	0	0	0	0	0	106	27	34.2%	
	30/31		15	16	17	13	18	21	10	0	0	0	0	0	0	110	14	14.6%	



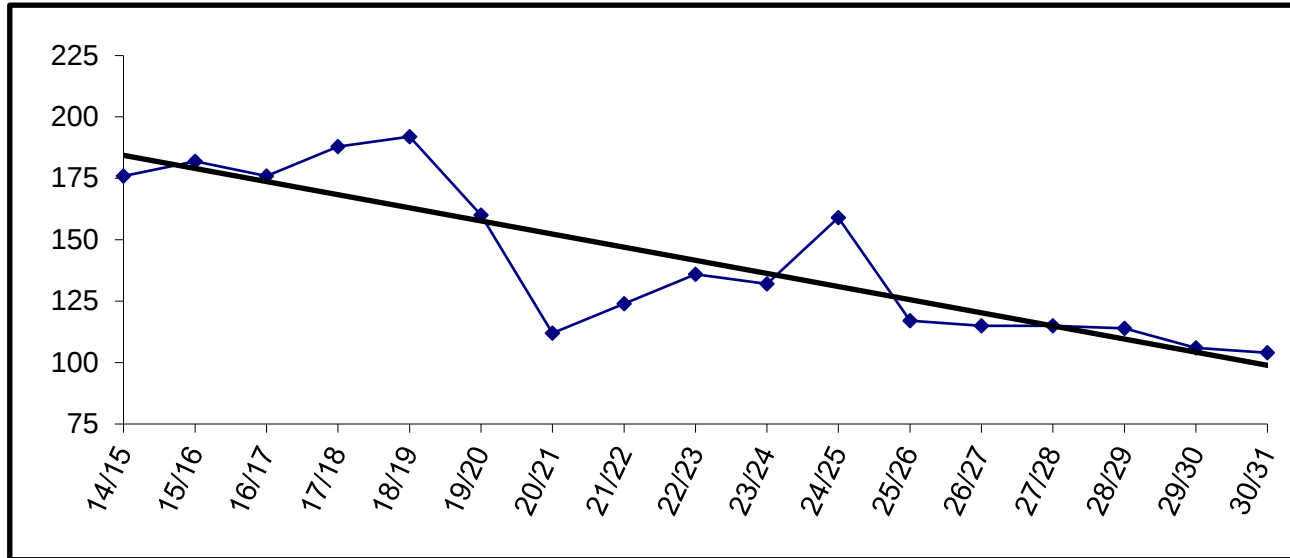
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Tulen Charter School is currently housed in Kenaitze Tribe's Kahtnuht'ana Duhdeldiht Campus

Enrollment for FY09 and beyond is subject to board review and approval.

Tustumena

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15	10	31	24	23	23	21	18	26							176	-4	-2.2%	
	15/16	11	19	36	23	24	27	24	18							182	6	3.4%	
	16/17	9	17	24	34	23	29	22	18							176	-6	-3.3%	
	17/18	11	23	19	22	33	27	27	26							188	12	6.8%	
	18/19	10	23	25	22	25	33	21	33							192	4	2.1%	
	19/20	16	13	18	22	16	25	31	19							160	-32	-16.7%	
	20/21	10	14	12	12	14	10	13	27							112	-48	-30.0%	
	21/22	6	19	19	13	14	18	16	19							124	12	10.7%	
	22/23	10	16	19	24	14	17	18	18							136	12	9.7%	
	23/24	8	17	19	13	23	17	21	14							132	-4	-2.9%	
	24/25	10	24	18	24	15	24	20	24							159	27	20.5%	
Projected	25/26		13	19	17	24	15	15	14							117	-42	-26.4%	
	26/27		12	14	19	17	22	15	16							115	-2	-1.7%	
	27/28		16	12	14	19	17	22	15							115	0	0.0%	
	28/29		14	16	12	14	19	17	22							114	-1	-0.9%	
	29/30		14	14	16	12	14	19	17							106	-9	-7.8%	
	30/31		15	14	14	16	12	14	19							104	-10	-8.8%	



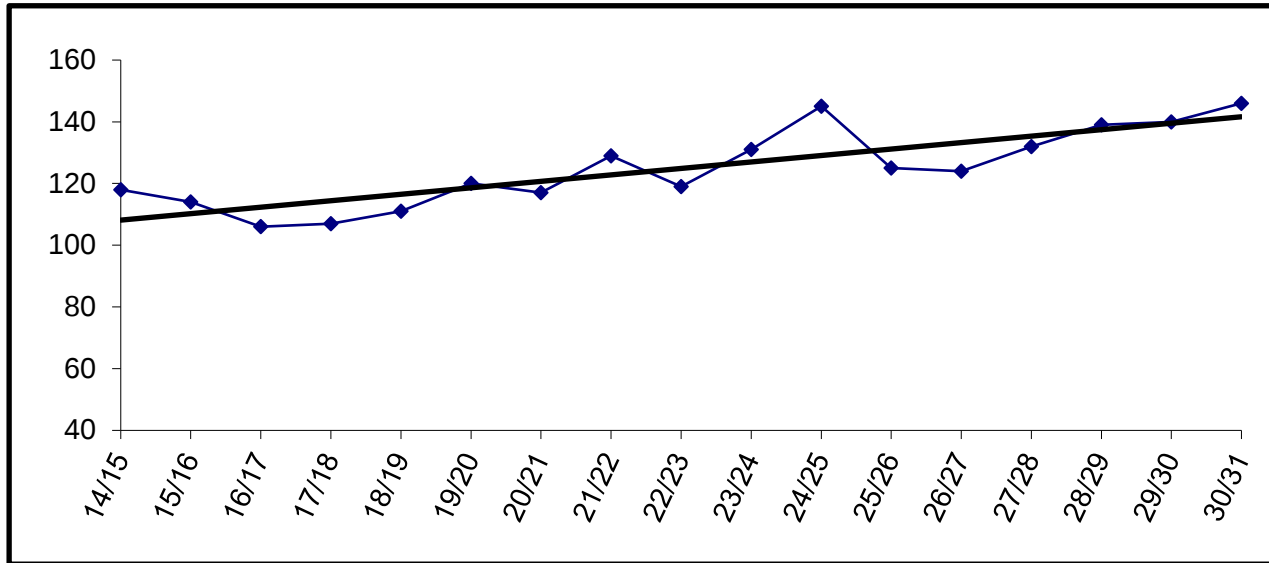
Building Capacity 400

enrolled and % of capacity

Actual FY25	Projected FY26 FY27	
159	117	115
40%	29%	29%

Voznesenka

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	14/15	6	6	13	5	11	4	10	4	7	11	12	8	11	10	118	8	7.3%
	15/16	10	7	6	12	5	12	5	10	5	8	11	11	5	7	114	-4	-3.4%
	16/17	8	9	5	6	10	5	11	4	10	5	7	10	11	5	106	-8	-7.0%
	17/18	10	7	9	5	6	9	5	12	5	10	5	5	9	10	107	1	0.9%
	18/19	10	9	8	8	5	6	10	5	11	6	12	6	6	9	111	4	3.7%
	19/20	10	9	12	8	10	6	6	10	7	12	6	12	7	5	120	9	8.1%
	20/21	10	17	9	10	7	10	4	5	10	5	10	5	9	6	117	-3	-2.5%
	21/22	11	12	16	9	9	7	10	5	6	13	5	10	5	11	129	12	10.3%
	22/23	10	11	8	14	9	10	7	10	7	7	11	5	7	3	119	-10	-7.8%
	23/24	10	13	11	9	14	8	11	7	12	6	7	12	4	7	131	12	10.1%
Projected	24/25	8	15	16	11	11	16	10	14	7	12	6	5	9	5	145	14	10.7%
	25/26	10	9	13	14	10	11	15	10	12	4	8	3	3	3	125	-20	-13.8%
	26/27		9	11	13	14	10	11	15	10	12	4	9	3	3	124	-1	-0.8%
	27/28		11	9	11	13	14	10	11	15	10	12	4	9	3	132	8	6.5%
	28/29		10	11	9	11	13	14	10	11	15	10	12	4	9	139	7	5.3%
	29/30		10	10	11	9	11	13	14	10	11	15	10	12	4	140	8	6.1%
	30/31		10	10	10	11	9	11	13	14	10	11	15	10	12	146	7	5.0%



Building Capacity 150

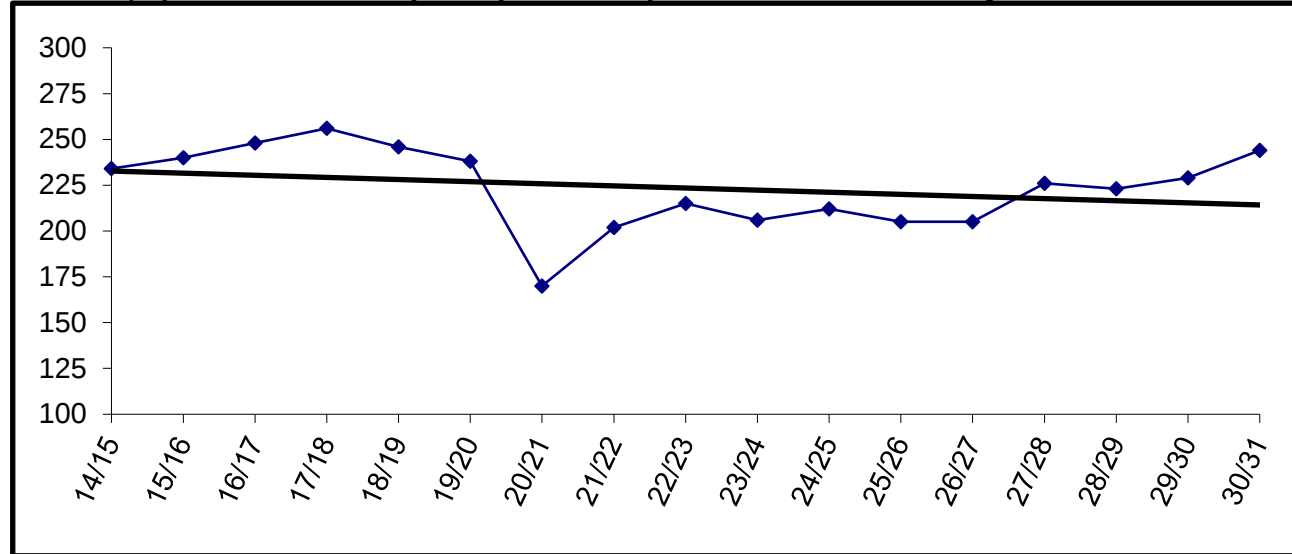
enrolled and % of capacity

Actual FY25	Projected	
	FY26	FY27
145	125	124
97%	83%	83%

West Homer

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	14/15					57	61	60	56							234	2	0.9%	
	15/16					55	61	61	63							240	6	2.6%	
	16/17					64	54	65	65							248	8	3.3%	
	17/18					73	63	55	65							256	8	3.2%	
	18/19					62	65	62	57							246	-10	-3.9%	
	19/20					67	49	62	60							238	-8	-3.3%	
	20/21					40	46	36	48							170	-68	-28.6%	
	21/22					45	48	66	43							202	32	18.8%	
	22/23					41	47	59	68							215	13	6.4%	
	23/24					57	39	47	63							206	-9	-4.2%	
	24/25					58	59	46	49							212	6	2.9%	
Projected	25/26					49	58	54	44							205	-7	-3.3%	
	26/27					44	49	58	54							205	0	0.0%	
	27/28					75	44	49	58							226	21	10.2%	
	28/29					55	75	44	49							223	-3	-1.3%	
	29/30					55	55	75	44							229	3	1.3%	
	30/31					59	55	55	75							244	21	9.4%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity 450

enrolled and % of capacity

Actual FY25*	Projected	
	FY26*	FY27*
271	267	264
60%	59%	59%

* Number Enrolled includes students at West Homer and Fireweed Academy
Fireweed Academy K-2 is housed at separate location.

Page is intentionally left blank.

Projected Enrollments

FY27 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY27 Projection	FY26 10/22/25	Difference
Aurora Borealis Charter	0	24	24	24	23	22	23	20	20	15	0	0	0	0	195	194	1
Chapman	0	15	15	17	21	20	22	19	19	17	0	0	0	0	165	162	3
Connections	0	53	55	71	56	71	81	76	74	74	115	95	127	187	1135	1237	(102)
Cooper Landing	0	1	1	2	0	2	0	2	1	3	2	1	0	0	15	14	1
Fireweed Academy Charter	0	18	16	12	14	15	16	14	0	0	0	0	0	0	105	103	2
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	12	8	30	34	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	105	116	79	82	382	362	20
Homer Middle	0	0	0	0	0	0	0	0	74	85	0	0	0	0	159	169	(10)
Hope	0	2	2	1	3	0	2	2	1	0	2	2	1	2	20	20	0
Kachemak Selo	0	3	3	4	1	3	4	3	3	2	3	1	0	0	30	27	3
Kaleidoscope Charter	0	31	20	34	31	32	31	0	0	0	0	0	0	0	179	173	6
K-Beach	0	49	46	53	42	55	69	48	0	0	0	0	0	0	362	368	(6)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	25	40	41	(1)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	114	153	137	122	526	518	8
Kenai Middle	0	0	0	0	0	0	0	107	135	137	0	0	0	0	379	386	(7)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	21	15	24	22	15	28	18	0	0	0	0	0	0	143	136	7
Moose Pass	0	0	3	1	4	3	2	3	0	0	0	0	0	0	16	13	3
Mountain View	0	58	57	63	65	64	83	0	0	0	0	0	0	0	390	402	(12)
Nanwalek	0	3	3	2	6	8	7	5	4	8	9	4	2	4	65	68	(3)
Nikiski Middle/Senior	0	0	0	0	0	0	0	35	33	24	28	38	50	40	248	239	9
Nikiski North Star	0	34	31	26	37	40	34		0	0	0	0	0	0	202	203	(1)
Ninilchik	0	6	6	6	5	5	7	6	7	5	9	8	7	11	88	91	(3)
Paul Banks	0	55	55	75	0	0	0	0	0	0	0	0	0	0	185	172	13
Port Graham	0	0	3	4	3	0	1	3	1	3	1	4	2	3	28	31	(3)
Razdolna	0	5	3	3	9	6	6	6	5	5	4	9	5	3	69	70	(1)
Redoubt	0	40	36	28	38	41	47	50	0	0	0	0	0	0	280	280	0
River City Academy	0	0	0	0	0	0	0	0	11	10	12	11	14	5	63	62	1
Seward Elem	0	32	34	30	31	35	33	0	0	0	0	0	0	0	195	197	(2)
Seward High	0	0	0	0	0	0	0	0	0	0	38	30	39	40	147	147	0
Seward Middle	0	0	0	0	0	0	0	38	35	33	0	0	0	0	106	106	0
Skyview Middle	0	0	0	0	0	0	0	0	176	184	0	0	0	0	360	358	2
Soldotna Elem	0	34	35	30	40	37	37	32	0	0	0	0	0	0	245	243	2
Soldotna High	0	0	0	0	0	0	0	0	0	0	172	172	152	155	651	630	21
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	14	14	12	10	20	17	16	0	0	0	0	0	0	103	109	(6)
Susan B English	0	2	3	1	6	4	4	5	1	2	3	1	1	1	34	35	(1)
Tebughna	0	0	1	2	1	2	4	0	2	3	4	0	1	1	21	24	(3)
Tulen Charter	0	18	21	10	11	6	0	0	0	0	0	0	0	0	66	48	18
Tustumena	0	12	14	19	17	22	15	16	0	0	0	0	0	0	115	117	(2)
Voznesenka	0	9	11	13	14	10	11	15	10	12	4	9	3	3	124	115	9
West Homer	0	0	0	0	44	49	58	54	0	0	0	0	0	0	205	205	0
	0	559	551	591	578	611	666	617	613	623	632	664	644	696	8,045	8,080	(35)

FY28 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY28 Projection	FY26 10/22/25	Difference
Aurora Borealis Charter	0	22	24	24	24	23	20	19	18	20	0	0	0	0	194	194	0
Chapman	0	13	15	15	17	21	20	22	19	19	0	0	0	0	161	162	(1)
Connections	0	54	53	55	71	56	71	81	76	74	74	115	95	127	1002	1237	(235)
Cooper Landing	0	1	1	1	2	0	2	0	2	1	3	2	1	0	16	14	2
Fireweed Academy Charter	0	16	18	16	17	14	15	14	0	0	0	0	0	0	110	103	7
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	34	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	102	105	116	79	402	362	40
Homer Middle	0	0	0	0	0	0	0	0	86	74	0	0	0	0	160	169	(9)
Hope	0	2	2	1	1	3	0	2	2	1	0	2	2	1	19	20	(1)
Kachemak Selo	0	3	3	3	4	1	3	4	3	3	2	3	1	0	33	27	6
Kaleidoscope Charter	0	28	20	34	31	32	31	0	0	0	0	0	0	0	176	173	3
K-Beach	0	50	49	46	53	42	55	69	0	0	0	0	0	0	364	368	(4)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	41	9
Kenai Central High	0	0	0	0	0	0	0	0	0	0	137	114	153	137	541	518	23
Kenai Middle	0	0	0	0	0	0	0	105	107	135	0	0	0	0	347	386	(39)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	20	21	15	24	22	15	28	0	0	0	0	0	0	145	136	9
Moose Pass	0	1	0	3	1	4	3	2	3	0	0	0	0	0	17	13	4
Mountain View	0	57	58	57	63	65	64	0	0	0	0	0	0	0	364	402	(38)
Nanwalek	0	2	3	3	2	6	8	7	5	4	8	9	4	2	63	68	(5)
Nikiski Middle/Senior	0	0	0	0	0	0	0	34	35	33	24	28	38	50	242	239	3
Nikiski North Star	0	33	34	31	26	37	40	0	0	0	0	0	0	0	201	203	(2)
Ninilchik	0	7	6	6	6	5	5	7	6	7	5	9	8	7	84	91	(7)
Paul Banks	0	59	55	55	0	0	0	0	0	0	0	0	0	0	169	172	(3)
Port Graham	0	2	0	3	4	3	0	1	3	1	3	1	4	2	27	31	(4)
Razdolna	0	4	5	3	3	9	6	6	6	5	5	4	9	5	70	70	0
Redoubt	0	36	40	36	28	38	41	47	0	0	0	0	0	0	266	280	(14)
River City Academy	0	0	0	0	0	0	0	0	11	11	10	12	11	14	69	62	7
Seward Elem	0	30	32	34	30	31	35	0	0	0	0	0	0	0	192	197	(5)
Seward High	0	0	0	0	0	0	0	0	0	0	33	38	30	39	140	147	(7)
Seward Middle	0	0	0	0	0	0	0	33	38	35	0	0	0	0	106	106	0
Skyview Middle	0	0	0	0	0	0	0	0	186	176	0	0	0	0	362	358	4
Soldotna Elem	0	34	34	35	30	40	37	37	0	0	0	0	0	0	247	243	4
Soldotna High	0	0	0	0	0	0	0	0	0	0	184	172	172	152	680	630	50
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	13	14	14	12	10	20	17	0	0	0	0	0	0	100	109	(9)
Susan B English	0	2	2	3	1	6	4	4	5	1	2	3	1	1	35	35	0
Tebughna	0	1	0	1	2	1	2	4	0	2	3	4	0	1	21	24	(3)
Tulen Charter	0	13	18	21	10	11	6	0	0	0	0	0	0	0	79	48	31
Tustumena	0	16	12	14	19	17	22	15	0	0	0	0	0	0	115	117	(2)
Voznesenka	0	11	9	11	13	14	10	11	15	10	12	4	9	3	132	115	17
West Homer	0	0	0	0	75	44	49	58	0	0	0	0	0	0	226	205	21
	0	550	552	564	593	579	608	651	627	613	614	635	676	669	7,931	8,080	(149)

FY29 Enrollment Projection

																FY29	FY26	
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	10/22/25	Difference	
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	194	(9)	
Chapman	0	12	13	15	15	17	21	20	22	19	0	0	0	0	154	162	(8)	
Connections	0	54	54	53	55	71	56	71	81	76	74	74	115	95	929	1237	(308)	
Cooper Landing	0	1	1	1	1	2	0	2	0	2	1	3	2	1	17	14	3	
Fireweed Academy Charter	0	17	16	18	17	14	15	14	0	0	0	0	0	0	111	103	8	
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	34	(4)	
Homer High	0	0	0	0	0	0	0	0	0	0	93	102	105	116	416	362	54	
Homer Middle	0	0	0	0	0	0	0	0	100	86	0	0	0	0	186	169	17	
Hope	0	2	2	1	1	1	3	0	2	2	1	0	2	2	19	20	(1)	
Kachemak Selo	0	3	3	3	3	4	1	3	4	3	3	2	3	1	36	27	9	
Kaleidoscope Charter	0	28	20	34	31	32	31	0	0	0	0	0	0	0	176	173	3	
K-Beach	0	49	50	49	46	53	42	55	0	0	0	0	0	0	344	368	(24)	
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	41	9	
Kenai Central High	0	0	0	0	0	0	0	0	0	0	135	137	114	153	539	518	21	
Kenai Middle	0	0	0	0	0	0	0	114	105	107	0	0	0	0	326	386	(60)	
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3	
McNeil Canyon	0	19	20	21	15	24	22	15	0	0	0	0	0	0	136	136	0	
Moose Pass	0	1	1	0	3	1	4	3	2	3	0	0	0	0	18	13	5	
Mountain View	0	57	57	58	57	63	65	0	0	0	0	0	0	0	357	402	(45)	
Nanwalek	0	2	2	3	3	2	6	8	7	5	4	8	9	4	63	68	(5)	
Nikiski Middle/Senior	0	0	0	0	0	0	0	40	34	35	33	24	28	38	232	239	(7)	
Nikiski North Star	0	33	33	34	31	26	37		0	0	0	0	0	0	194	203	(9)	
Ninilchik	0	7	7	6	6	6	5	5	7	6	7	5	9	8	84	91	(7)	
Paul Banks	0	56	59	55	0	0	0	0	0	0	0	0	0	0	170	172	(2)	
Port Graham	0	2	2	0	3	4	3	0	1	3	1	3	1	4	27	31	(4)	
Razdolna	0	4	4	5	3	3	9	6	6	6	5	5	4	9	69	70	(1)	
Redoubt	0	37	36	40	36	28	38	41	0	0	0	0	0	0	256	280	(24)	
River City Academy	0	0	0	0	0	0	0	0	11	11	11	10	12	11	66	62	4	
Seward Elem	0	32	30	32	34	30	31	0	0	0	0	0	0	0	189	197	(8)	
Seward High	0	0	0	0	0	0	0	0	0	0	35	33	38	30	136	147	(11)	
Seward Middle	0	0	0	0	0	0	0	35	33	38	0	0	0	0	106	106	0	
Skyview Middle	0	0	0	0	0	0	0	0	209	186	0	0	0	0	395	358	37	
Soldotna Elem	0	34	34	34	35	30	40	37	0	0	0	0	0	0	244	243	1	
Soldotna High	0	0	0	0	0	0	0	0	0	0	176	184	172	172	704	630	74	
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0	
Sterling	0	14	13	14	14	12	10	20	0	0	0	0	0	0	97	109	(12)	
Susan B English	0	2	2	2	3	1	6	4	4	5	1	2	3	1	36	35	1	
Tebughna	0	1	1	0	1	2	1	2	4	0	2	3	4	0	21	24	(3)	
Tulen Charter	0	17	13	18	21	10	11	6	0	0	0	0	0	0	96	48	48	
Tustumena	0	14	16	12	14	19	17	22	0	0	0	0	0	0	114	117	(3)	
Voznesenka	0	10	11	9	11	13	14	10	11	15	10	12	4	9	139	115	24	
West Homer	0	0	0	0	55	75	44	49	0	0	0	0	0	0	223	205	18	
	0	550	546	563	560	589	576	625	662	627	599	617	647	703	7,864	8,080	(216)	

FY30 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY30 Projection	FY26 10/22/25	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	194	(9)
Chapman	0	13	12	13	15	15	17	21	20	22	0	0	0	0	148	162	(14)
Connections	0	54	54	54	53	55	71	56	71	81	76	74	74	115	888	1237	(349)
Cooper Landing	0	1	1	1	1	1	2	0	2	0	2	1	3	2	17	14	3
Fireweed Academy Charter	0	17	17	16	18	17	14	15	0	0	0	0	0	0	114	103	11
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	34	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	105	93	102	105	405	362	43
Homer Middle	0	0	0	0	0	0	0	0	78	100	0	0	0	0	178	169	9
Hope	0	2	2	2	1	1	1	3	0	2	2	1	0	2	19	20	(1)
Kachemak Selo	0	3	3	3	3	3	4	1	3	4	3	3	2	3	38	27	11
Kaleidoscope Charter	0	29	28	20	34	31	32	0	0	0	0	0	0	0	174	173	1
K-Beach	0	49	49	50	49	46	53	42	0	0	0	0	0	0	338	368	(30)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	41	9
Kenai Central High	0	0	0	0	0	0	0	0	0	0	107	135	137	114	493	518	(25)
Kenai Middle	0	0	0	0	0	0	0	95	114	105	0	0	0	0	314	386	(72)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	20	19	20	21	15	24	22	0	0	0	0	0	0	141	136	5
Moose Pass	0	1	1	1	0	3	1	4	3	2	0	0	0	0	16	13	3
Mountain View	0	57	57	57	58	57	63	0	0	0	0	0	0	0	349	402	(53)
Nanwalek	0	2	2	2	3	3	2	6	8	7	5	4	8	9	61	68	(7)
Nikiski Middle/Senior	0	0	0	0	0	0	0	37	40	34	35	33	24	28	231	239	(8)
Nikiski North Star	0	33	33	33	34	31	26		0	0	0	0	0	0	190	203	(13)
Ninilchik	0	7	7	7	6	6	6	5	5	7	6	7	5	9	83	91	(8)
Paul Banks	0	57	56	59	0	0	0	0	0	0	0	0	0	0	172	172	0
Port Graham	0	1	2	2	0	3	4	3	0	1	3	1	3	1	24	31	(7)
Razdolna	0	4	4	4	5	3	3	9	6	6	6	5	5	4	64	70	(6)
Redoubt	0	38	37	36	40	36	28	38	0	0	0	0	0	0	253	280	(27)
River City Academy	0	0	0	0	0	0	0	0	11	11	11	11	10	12	66	62	4
Seward Elem	0	31	32	30	32	34	30	0	0	0	0	0	0	0	189	197	(8)
Seward High	0	0	0	0	0	0	0	0	0	0	38	35	33	38	144	147	(3)
Seward Middle	0	0	0	0	0	0	0	31	35	33	0	0	0	0	99	106	(7)
Skyview Middle	0	0	0	0	0	0	0	0	199	209	0	0	0	0	408	358	50
Soldotna Elem	0	34	34	34	34	35	30	40	0	0	0	0	0	0	241	243	(2)
Soldotna High	0	0	0	0	0	0	0	0	0	0	186	176	184	172	718	630	88
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	14	14	13	14	14	12	10	0	0	0	0	0	0	91	109	(18)
Susan B English	0	2	2	2	2	3	1	6	4	4	5	1	2	3	37	35	2
Tebughna	0	1	1	1	0	1	2	1	2	4	0	2	3	4	22	24	(2)
Tulen Charter	0	16	17	13	18	21	10	11	0	0	0	0	0	0	106	48	58
Tustumena	0	14	14	16	12	14	19	17	0	0	0	0	0	0	106	117	(11)
Voznesenka	0	10	10	11	9	11	13	14	10	11	15	10	12	4	140	115	25
West Homer	0	0	0	0	55	55	75	44	0	0	0	0	0	0	229	205	24
	0	552	554	546	563	560	587	574	630	662	612	602	629	674	7,745	8,080	(335)

FY31 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY31 Projection	FY26 10/22/25	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	194	(9)
Chapman	0	13	13	12	13	15	15	17	21	20	0	0	0	0	139	162	(23)
Connections	0	54	54	54	54	53	55	71	56	71	81	76	74	74	827	1237	(410)
Cooper Landing	0	1	1	1	1	1	1	2	0	2	0	2	1	3	16	14	2
Fireweed Academy Charter	0	17	17	17	16	18	17	14	0	0	0	0	0	0	116	103	13
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	34	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	122	105	93	102	422	362	60
Homer Middle	0	0	0	0	0	0	0	0	81	78	0	0	0	0	159	169	(10)
Hope	0	2	2	2	2	1	1	1	3	0	2	2	1	0	19	20	(1)
Kachemak Selo	0	3	3	3	3	3	3	4	1	3	4	3	3	2	38	27	11
Kaleidoscope Charter	0	28	29	28	20	34	31	0	0	0	0	0	0	0	170	173	(3)
K-Beach	0	49	49	49	50	49	46	53	0	0	0	0	0	0	345	368	(23)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	41	9
Kenai Central High	0	0	0	0	0	0	0	0	0	0	105	107	135	137	484	518	(34)
Kenai Middle	0	0	0	0	0	0	0	97	95	114	0	0	0	0	306	386	(80)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	20	20	19	20	21	15	24	0	0	0	0	0	0	139	136	3
Moose Pass	0	1	1	1	1	0	3	1	4	3	0	0	0	0	15	13	2
Mountain View	0	57	57	57	57	58	57	0	0	0	0	0	0	0	343	402	(59)
Nanwalek	0	2	2	2	2	3	3	2	6	8	7	5	4	8	54	68	(14)
Nikiski Middle/Senior	0	0	0	0	0	0	0	26	37	40	34	35	33	24	229	239	(10)
Nikiski North Star	0	33	33	33	33	34	31		0	0	0	0	0	0	197	203	(6)
Ninilchik	0	7	7	7	7	6	6	6	5	5	7	6	7	5	81	91	(10)
Paul Banks	0	57	57	56	0	0	0	0	0	0	0	0	0	0	170	172	(2)
Port Graham	0	2	1	2	2	0	3	4	3	0	1	3	1	3	25	31	(6)
Razdolna	0	4	4	4	4	5	3	3	9	6	6	6	5	5	64	70	(6)
Redoubt	0	37	38	37	36	40	36	28	0	0	0	0	0	0	252	280	(28)
River City Academy	0	0	0	0	0	0	0	0	11	11	11	11	11	10	65	62	3
Seward Elem	0	31	31	32	30	32	34	0	0	0	0	0	0	0	190	197	(7)
Seward High	0	0	0	0	0	0	0	0	0	0	33	38	35	33	139	147	(8)
Seward Middle	0	0	0	0	0	0	0	30	31	35	0	0	0	0	96	106	(10)
Skyview Middle	0	0	0	0	0	0	0	0	171	199	0	0	0	0	370	358	12
Soldotna Elem	0	34	34	34	34	34	35	30	0	0	0	0	0	0	235	243	(8)
Soldotna High	0	0	0	0	0	0	0	0	0	0	209	186	176	184	755	630	125
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	14	14	14	13	14	14	12	0	0	0	0	0	0	95	109	(14)
Susan B English	0	2	2	2	2	2	3	1	6	4	4	5	1	2	36	35	1
Tebughna	0	1	1	1	1	0	1	2	1	2	4	0	2	3	19	24	(5)
Tulen Charter	0	15	16	17	13	18	21	10	0	0	0	0	0	0	110	48	62
Tustumena	0	15	14	14	16	12	14	19	0	0	0	0	0	0	104	117	(13)
Voznesenka	0	10	10	10	11	9	11	13	14	10	11	15	10	12	146	115	31
West Homer	0	0	0	0	59	55	55	75	0	0	0	0	0	0	244	205	39
	0	551	556	554	546	563	558	588	574	630	648	615	614	656	7,653	8,080	(427)

Page is intentionally left blank.

O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information. This system is essential for tracking student enrollment and participation rates, which are crucial for determining state funding and educational outcomes.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY25 OASIS to FY25 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY25 on 10/23/24	Difference
Aurora Borealis	0.00	23.85	24.00	23.00	24.00	24.00	24.00	18.00	18.00	20.00	0.00	0.00	0.00	0.00	198.85	198.00	0.85
Chapman	0.00	15.50	23.20	16.00	23.00	19.25	19.25	17.00	18.00	16.20	0.00	0.00	0.00	0.00	167.40	168.00	(0.60)
Connections	0.00	54.11	61.55	69.42	74.60	69.09	67.30	61.03	85.30	82.34	87.33	129.10	126.70	147.79	1115.66	1199.00	(83.34)
Cooper Landing	0.00	2.00	1.00	3.00	0.00	2.45	2.00	3.00	2.45	0.00	0.00	0.00	0.00	0.00	15.90	16.00	(0.10)
Fireweed Academy	0.00	15.45	14.00	16.00	16.00	13.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	103.45	104.00	(0.55)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	7.55	10.80	11.25	35.10	37.00	(1.90)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.95	92.65	85.84	76.75	348.19	346.00	2.19
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.80	103.80	0.00	0.00	0.00	0.00	0.00	202.60	199.00	3.60
Hope	0.00	2.00	3.00	0.00	2.00	2.00	1.00	0.00	2.40	2.50	1.00	1.50	1.00	1.00	19.40	18.00	1.40
Kachemak Selo	0.00	4.00	2.00	3.00	3.00	4.00	4.00	2.00	4.00	3.68	0.00	0.00	0.00	0.00	29.68	29.00	0.68
Kaleidoscope Charter	0.00	27.90	40.30	35.00	35.00	31.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.20	206.00	(0.80)
K-Beach	3.25	52.95	42.00	58.70	62.35	52.55	57.05	47.40	0.00	0.00	0.00	0.00	0.00	0.00	376.25	382.00	(5.75)
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	13.00	20.55	42.55	40.00	2.55
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.70	137.38	115.50	110.25	510.83	497.00	13.83
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.15	131.10	149.10	0.00	0.00	0.00	0.00	406.35	404.00	2.35
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.55	1.55	1.00	0.95	4.95	10.00	7.00	3.00
McNeil Canyon	0.00	24.89	21.00	16.00	27.50	18.05	16.00	20.05	0.00	0.00	0.00	0.00	0.00	0.00	143.49	143.00	0.49
Moose Pass	0.00	1.00	4.00	4.00	2.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00
Mountain View	7.51	56.00	62.45	64.70	85.75	74.00	76.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.81	433.00	(6.19)
Nanwalek	0.00	2.00	6.00	7.00	5.00	4.00	4.00	7.00	6.00	6.00	3.00	4.00	2.00	4.00	60.00	61.00	(1.00)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.90	37.05	38.95	55.30	46.00	29.15	30.99	270.34	269.00	1.34
Nikiski North Star	0.25	33.00	37.00	34.20	38.00	36.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.45	217.00	(1.55)
Nikolaevsk	0.00	0.00	1.00	1.00	4.00	2.00	3.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	19.00	19.00	0.00
Ninilchik	0.00	8.00	8.00	7.00	11.00	8.00	10.05	8.80	6.65	5.80	7.00	13.45	7.25	5.83	106.83	107.00	(0.17)
Paul Banks	4.94	67.55	47.50	59.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.19	193.00	(13.81)
Port Graham	0.00	3.00	3.00	0.00	1.00	3.00	2.00	4.00	1.00	3.00	1.00	3.00	2.00	3.00	29.00	29.00	0.00
Razdolna	0.00	3.00	9.00	5.00	6.00	6.00	5.00	4.00	4.00	9.00	5.00	8.00	2.00	6.00	72.00	74.00	(2.00)
Redoubt	1.00	31.75	41.80	45.25	45.05	44.00	40.00	54.60	0.00	0.00	0.00	0.00	0.00	0.00	303.45	322.00	(18.55)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	15.00	13.00	11.00	18.00	10.00	78.25	78.00	0.25
Seward Elem	4.00	25.00	28.25	37.00	32.00	35.00	36.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.50	195.00	2.50
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.29	43.25	40.75	40.75	167.04	172.00	(4.96)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	37.55	29.25	0.00	0.00	0.00	0.00	103.30	104.00	(0.70)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.65	165.64	0.00	0.00	0.00	0.00	347.29	342.00	5.29
Soldotna Elem	2.91	34.80	40.00	31.80	42.25	33.70	39.30	31.25	0.00	0.00	0.00	0.00	0.00	0.00	256.01	258.00	(1.99)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.66	171.78	160.56	156.49	665.49	651.00	14.49
Soldotna Montessori Charter	0.00	19.95	24.00	24.00	24.00	24.00	25.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	163.95	164.00	(0.05)
Sterling	0.00	11.00	13.00	19.38	16.10	15.50	20.25	17.62	0.00	0.00	0.00	0.00	0.00	0.00	112.85	113.00	(0.15)
Susan B English	0.00	0.00	5.00	2.00	2.00	3.46	1.00	1.00	2.00	1.00	1.53	1.80	3.00	0.32	24.11	22.00	2.11
Tebughna	0.00	2.00	1.00	1.75	3.75	0.00	2.00	2.00	6.00	1.00	1.00	0.00	1.00	0.00	21.50	22.00	(0.50)
Tustumena	0.25	24.00	18.00	24.00	15.00	23.60	19.60	24.00	0.00	0.00	0.00	0.00	0.00	0.00	148.45	159.00	(10.55)
Voznesenka	0.25	15.00	15.95	11.00	11.00	15.90	10.00	13.90	7.00	12.00	6.00	5.00	9.00	4.50	136.50	145.00	(8.50)
West Homer	0.00	0.00	0.00	0.00	58.00	58.85	46.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00	211.85	212.00	(0.15)
	24.36	559.70	597.00	618.40	669.35	626.40	621.45	718.00	668.20	562.01	648.81	686.46	629.50	634.42	8,264.06	8,371.00	(106.94)

FY24 OASIS to FY24 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY24 on 10/27/23	Difference
Aurora Borealis	0.00	24.00	21.40	24.00	24.00	24.00	21.00	20.00	18.00	16.00	0.00	0.00	0.00	0.00	192.40	192.00	0.40
Chapman	0.00	22.00	13.00	19.75	15.25	17.00	16.35	20.60	13.25	14.25	0.00	0.00	0.00	0.00	151.45	148.00	3.45
Connections	0.00	48.50	64.50	64.00	65.40	67.98	63.30	73.25	76.60	92.44	108.21	102.04	125.66	153.70	1105.58	1174.00	(68.43)
Cooper Landing	0.00	1.00	5.00	0.00	4.00	2.00	3.00	2.00	0.00	2.00	0.00	0.00	0.00	1.00	20.00	20.00	0.00
Fireweed Academy	0.00	17.70	17.00	15.00	15.10	16.55	14.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	107.35	105.00	2.35
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	7.05	8.05	15.55	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.45	85.20	83.10	89.25	355.00	348.00	7.00
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	80.30	0.00	0.00	0.00	0.00	0.00	182.90	180.00	2.90
Hope	0.00	2.00	0.00	1.00	2.00	2.00	0.00	3.00	2.00	1.00	1.50	1.00	1.00	2.00	18.50	18.00	0.50
Kachemak Selo	0.00	2.00	3.00	3.00	4.00	3.00	2.00	4.00	3.00	1.00	0.00	2.75	0.00	1.00	28.75	28.00	0.75
Kaleidoscope Charter	0.00	40.00	36.00	35.30	32.00	37.00	19.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	199.00	1.00
K-Beach	4.75	44.25	64.50	62.15	57.00	54.00	67.00	50.45	0.00	0.00	0.00	0.00	0.00	0.00	404.10	415.00	(10.90)
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00	31.70	49.70	50.00	(0.30)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.15	129.96	121.25	85.35	484.71	477.00	7.71
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.10	141.20	151.73	0.00	0.00	0.00	0.00	419.03	418.00	1.02
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.75	2.00	2.05	6.80	7.00	(0.20)
McNeil Canyon	0.00	21.55	11.45	29.25	20.55	18.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	146.30	146.00	0.30
Moose Pass	0.00	5.00	6.00	3.00	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	0.00
Mountain View	6.39	56.25	51.75	80.00	64.00	63.80	63.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.49	411.00	(25.51)
Nanwalek	0.00	5.00	8.00	9.00	5.00	4.00	8.00	9.00	6.00	4.00	5.00	3.00	6.00	9.00	81.00	81.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.70	45.85	54.00	52.85	32.30	41.05	44.00	306.75	305.00	1.75
Nikiski North Star	0.50	38.30	32.75	50.50	40.55	40.05	47.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.20	249.00	1.20
Nikolaevsk	0.00	1.00	1.00	3.60	1.60	3.20	1.70	1.60	2.95	2.00	1.00	3.00	1.00	0.00	23.65	20.00	3.65
Ninilchik	0.00	9.00	8.00	13.15	10.25	7.45	7.90	10.00	6.50	9.30	10.15	6.00	5.00	7.00	109.70	114.00	(4.30)
Paul Banks	4.75	46.95	50.45	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.15	172.00	(13.85)
Port Graham	0.00	3.00	1.00	2.00	3.00	3.00	3.00	1.00	3.00	3.00	3.00	2.00	2.00	1.00	30.00	30.00	0.00
Razdolna	0.00	10.00	6.00	6.00	6.00	5.00	5.00	5.00	9.00	5.00	8.00	3.00	8.00	2.00	78.00	78.00	0.00
Redoubt	1.25	42.00	43.25	52.05	45.90	38.20	46.30	57.95	0.00	0.00	0.00	0.00	0.00	0.00	326.90	345.00	(18.10)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	8.00	8.00	19.10	12.00	14.00	73.10	73.00	0.10
Seward Elem	4.75	33.00	34.15	34.25	33.30	38.80	38.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.50	224.00	(7.50)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25	41.95	42.98	34.15	160.33	159.00	1.33
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.63	25.90	42.91	0.00	0.00	0.00	0.00	108.44	109.00	(0.56)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.53	165.08	0.00	0.00	0.00	0.00	332.60	333.00	(0.40)
Soldotna Elem	5.11	33.90	31.25	35.00	33.00	36.90	35.75	33.00	0.00	0.00	0.00	0.00	0.00	0.00	243.91	243.00	0.91
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.59	183.20	173.01	147.40	706.20	682.00	24.20
Soldotna Montessori Charter	0.00	20.00	24.00	24.00	24.00	23.00	23.00	25.60	0.00	0.00	0.00	0.00	0.00	0.00	163.60	163.00	0.60
Sterling	0.25	17.00	14.00	13.70	16.00	23.00	17.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	121.95	120.00	1.95
Susan B English	0.00	5.75	3.30	1.00	2.65	1.83	0.00	1.38	0.00	1.05	3.25	4.00	1.00	1.00	26.20	19.00	7.20
Tebughna	0.00	1.00	1.00	3.00	0.00	2.00	2.00	4.00	0.00	0.00	0.00	3.00	1.00	0.00	17.00	17.00	0.00
Tustumena	0.50	17.00	18.35	13.00	23.05	17.00	21.30	14.00	0.00	0.00	0.00	0.00	0.00	0.00	124.20	132.00	(7.80)
Voznesenka	0.00	13.00	10.45	9.00	14.00	8.00	11.00	7.00	12.00	6.00	7.00	12.00	4.00	7.00	120.45	131.00	(10.55)
West Homer	0.00	0.00	0.00	0.00	56.85	39.50	46.45	64.00	0.00	0.00	0.00	0.00	0.00	0.00	206.80	206.00	0.80
	28.25	580.15	580.55	661.70	622.45	598.25	608.35	768.85	625.08	579.75	703.20	647.30	650.10	648.15	8,302.13	8,401.00	(98.88)

FY23 OASIS to FY23 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY23 on 10/21/22	Difference
Aurora Borealis	0.00	22.00	24.00	24.00	24.00	23.00	24.00	20.00	15.00	11.00	0.00	0.00	0.00	0.00	187.00	187.00	0.00
Chapman	0.00	14.00	16.00	16.50	17.00	18.50	20.00	18.50	17.50	10.55	0.00	0.00	0.00	0.00	148.55	148.00	0.55
Connections	0.00	52.50	66.10	63.25	59.70	62.25	66.15	78.18	85.65	96.43	67.38	112.51	136.25	117.64	1063.98	1107.00	(43.02)
Cooper Landing	0.00	5.00	0.00	2.00	3.00	1.00	2.00	0.00	2.00	0.00	1.25	1.00	2.00	0.00	19.25	19.00	0.25
Fireweed Academy	0.00	14.30	14.00	18.00	18.00	14.00	12.00	16.55	0.00	0.00	0.00	0.00	0.00	0.00	106.85	107.00	(0.15)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	1.95	14.00	14.13	36.83	37.00	(0.17)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.38	88.55	87.25	84.25	365.43	360.00	5.43
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.35	94.25	0.00	0.00	0.00	0.00	175.60	172.00	3.60
Hope	0.00	0.00	1.00	2.00	2.00	0.00	3.50	3.50	1.00	2.00	1.00	2.00	2.00	0.25	20.25	19.00	1.25
Kachemak Selo	0.00	3.00	3.00	4.00	3.00	2.00	4.00	3.00	1.00	0.00	2.00	0.00	2.00	3.00	30.00	30.00	0.00
Kaleidoscope Charter	0.00	39.25	40.00	43.00	42.00	25.95	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.20	233.00	0.20
K-Beach	3.30	58.30	63.00	56.90	54.55	67.00	58.40	45.00	0.00	0.00	0.00	0.00	0.00	0.00	406.45	407.00	(0.55)
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	18.00	26.00	52.35	51.00	1.35
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.99	129.59	94.80	96.50	460.87	457.00	3.87
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	149.80	139.55	0.00	0.00	0.00	0.00	411.35	411.00	0.35
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	3.00	3.30	0.00	1.00	8.80	9.00	(0.20)
McNeil Canyon	0.00	15.00	27.10	16.25	18.00	20.00	24.00	15.35	0.00	0.00	0.00	0.00	0.00	0.00	135.70	134.00	1.70
Moose Pass	0.00	2.00	3.00	4.00	1.15	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.15	18.00	0.15
Mountain View	2.75	52.40	71.05	63.70	62.35	62.00	63.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.80	375.00	2.80
Nanwalek	0.25	8.00	8.00	5.00	4.00	8.20	8.20	6.00	4.00	5.00	4.00	4.20	8.00	8.00	80.85	79.00	1.85
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.25	50.70	53.30	34.40	45.30	52.50	33.45	320.90	316.00	4.90
Nikiski North Star	0.50	30.15	39.85	39.75	40.65	43.70	34.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.80	231.00	(2.20)
Nikolaevsk	0.00	1.00	4.00	1.00	3.00	3.00	1.00	4.00	3.00	3.00	5.00	0.50	1.00	0.00	29.50	29.00	0.50
Ninilchik	0.00	8.00	11.25	12.00	11.00	5.00	10.25	8.00	12.00	11.00	7.00	4.00	5.25	10.00	114.75	114.00	0.75
Paul Banks	5.25	52.55	57.05	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.85	167.00	2.85
Port Graham	0.00	1.00	1.00	3.00	2.00	4.00	1.00	3.00	3.00	2.00	3.00	2.00	1.00	1.00	27.00	27.00	0.00
Razdolna	0.00	6.00	6.00	7.00	5.00	6.00	5.00	9.00	6.00	8.00	3.00	14.00	3.45	2.00	80.45	80.00	0.45
Redoubt	0.25	43.45	52.00	43.00	40.60	45.15	60.55	61.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00	343.00	3.00
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	14.45	20.05	11.00	7.00	28.50	90.45	89.00	1.45
Seward Elem	2.25	36.15	34.25	35.05	42.00	37.05	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.75	226.00	2.75
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25	45.00	27.15	25.25	138.65	138.00	0.65
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	43.00	41.38	0.00	0.00	0.00	0.00	112.38	112.00	0.38
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.95	203.68	0.00	0.00	0.00	0.00	370.63	369.00	1.63
Soldotna Elem	5.25	30.00	37.00	35.00	37.00	36.05	41.85	23.02	0.00	0.00	0.00	0.00	0.00	0.00	245.17	237.00	8.17
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	181.80	175.10	130.54	689.04	658.00	31.04
Soldotna Montessori Charter	0.00	20.00	24.00	24.00	24.00	26.00	26.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00
Sterling	0.75	21.55	18.95	18.00	24.40	20.00	17.50	21.90	0.00	0.00	0.00	0.00	0.00	0.00	143.05	142.00	1.05
Susan B English	0.00	7.00	7.70	6.00	5.00	3.50	3.00	1.00	5.25	5.50	2.45	2.00	1.00	4.00	53.40	54.00	(0.60)
Tebughna	0.00	1.00	3.00	0.00	4.00	3.80	5.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	26.80	27.00	(0.20)
Tustumena	0.25	16.00	19.00	24.00	14.00	16.55	18.00	17.65	0.00	0.00	0.00	0.00	0.00	0.00	125.45	126.00	(0.55)
Voznesenka	0.00	11.00	8.00	14.00	9.00	10.00	7.00	10.00	7.00	7.00	11.00	5.00	7.00	3.00	109.00	109.00	0.00
West Homer	0.00	0.00	0.00	0.00	41.00	47.00	59.05	68.25	0.00	0.00	0.00	0.00	0.00	0.00	215.30	218.00	(2.70)
	20.80	570.60	659.30	635.40	611.40	614.70	664.20	656.15	665.65	711.58	661.49	663.05	645.75	589.51	8,369.56	8,337.00	32.56

FY22 OASIS to FY22 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY22 on 10/22/21	Difference
Aurora Borealis	0.00	24.00	24.00	24.00	24.00	24.00	19.00	19.00	15.00	11.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	20.00	19.50	16.55	19.00	22.60	19.20	19.00	12.00	9.00	0.00	0.00	0.00	0.00	156.85	164.00	(7.15)
Connections	0.00	63.35	77.50	73.00	72.70	88.75	100.90	97.32	93.15	87.46	98.60	101.00	91.37	125.01	1170.11	1212.00	(41.89)
Cooper Landing	0.00	0.00	2.00	3.00	1.00	3.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	10.00	17.85	15.00	16.15	10.00	14.30	12.15	0.00	0.00	0.00	0.00	0.00	0.00	95.45	99.00	(3.55)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	10.50	8.85	8.90	29.00	28.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	106.03	88.70	79.10	365.33	359.00	6.33
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.20	92.80	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Hope	0.00	1.00	2.00	2.00	0.00	4.00	1.00	1.00	2.00	1.00	1.00	3.00	1.00	0.00	19.00	19.00	0.00
Kachemak Selo	0.00	3.00	4.00	3.00	2.00	4.00	3.00	1.00	0.00	3.00	0.00	2.00	4.00	2.00	31.00	31.00	0.00
Kaleidoscope Charter	0.00	36.50	42.75	42.00	26.25	44.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.50	227.00	(2.50)
K-Beach	0.00	52.45	56.10	50.85	55.00	54.50	53.10	53.25	0.00	0.00	0.00	0.00	0.00	0.00	375.25	374.00	1.25
Kenai Alternative	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.76	31.65	39.91	48.00	(8.09)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	114.75	95.35	94.85	435.95	438.00	(2.05)
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.24	142.00	142.05	0.00	0.00	0.00	0.00	407.29	408.00	(0.71)
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	1.35	1.80	1.75	2.95	10.00	7.00	3.00
McNeil Canyon	0.00	21.60	12.25	16.00	19.85	21.00	12.15	22.70	0.00	0.00	0.00	0.00	0.00	0.00	125.55	122.00	3.55
Moose Pass	0.00	2.00	4.00	2.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00
Mountain View	2.65	67.65	60.20	57.95	61.95	61.20	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.60	381.00	(8.40)
Nanwalek	1.00	9.00	5.35	5.00	9.00	8.55	3.00	4.00	5.00	5.00	3.30	9.80	8.80	7.00	83.80	81.00	2.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50	55.20	36.55	49.25	56.04	37.75	35.00	326.29	321.00	5.29
Nikiski North Star	0.50	39.85	40.85	42.60	37.05	34.00	44.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.70	248.00	(8.30)
Nikolaevsk	0.00	2.00	0.00	2.75	1.50	1.00	1.00	2.00	1.00	1.00	1.00	0.00	2.00	1.00	16.25	15.00	1.25
Ninilchik	0.00	11.00	11.00	7.00	8.00	10.00	5.75	9.00	6.75	3.00	5.00	4.00	7.23	11.80	99.53	103.00	(3.47)
Paul Banks	2.36	51.75	51.30	39.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.01	155.00	(9.99)
Port Graham	0.00	1.00	3.00	2.00	4.00	1.00	3.00	3.00	2.00	3.00	2.70	1.00	1.00	1.00	27.70	27.00	0.70
Razdolna	0.00	6.00	7.00	5.00	6.00	4.00	9.00	6.00	8.00	3.00	13.75	6.00	4.00	6.25	84.00	85.00	(1.00)
Redoubt	0.28	54.90	36.00	42.15	52.00	56.45	52.00	29.95	0.00	0.00	0.00	0.00	0.00	0.00	323.73	343.00	(19.27)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	20.85	13.70	12.75	36.90	21.00	115.45	114.00	1.45
Seward Elem	2.50	32.15	33.75	42.00	33.00	40.30	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.70	227.00	(15.30)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	31.20	30.25	28.25	132.95	132.00	0.95
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.74	48.45	41.50	0.00	0.00	0.00	0.00	139.69	138.00	1.69
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.05	159.09	0.00	0.00	0.00	0.00	358.14	355.00	3.14
Soldotna Elem	6.09	38.75	30.15	35.60	35.00	34.75	27.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	249.34	259.00	(9.66)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.55	205.49	157.05	125.05	682.14	654.00	28.14
Soldotna Montessori Charter	0.00	20.00	25.00	21.00	25.00	26.00	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	163.00	163.00	0.00
Sterling	0.16	16.20	17.00	24.45	23.50	22.50	17.75	14.80	0.00	0.00	0.00	0.00	0.00	0.00	136.36	141.00	(4.64)
Susan B English	0.00	7.00	5.00	7.00	4.00	3.00	2.00	6.00	6.00	2.00	2.00	1.00	2.00	1.00	48.00	48.00	0.00
Tebughna	0.00	3.00	0.00	4.00	3.00	4.00	1.00	1.00	3.00	2.00	2.00	1.00	1.00	0.00	25.00	25.00	0.00
Tustumena	0.25	19.00	20.15	13.35	14.55	18.00	16.00	18.35	0.00	0.00	0.00	0.00	0.00	0.00	119.65	124.00	(4.35)
Voznesenka	0.00	12.00	16.00	9.00	9.00	7.00	10.00	5.00	6.00	13.00	5.00	10.00	5.00	11.00	118.00	129.00	(11.00)
West Homer	0.00	0.00	0.00	0.00	45.00	48.00	67.25	43.00	0.00	0.00	0.00	0.00	0.00	0.00	203.25	202.00	1.25
	18.29	625.15	623.70	607.85	611.50	658.60	628.25	663.00	702.05	639.45	659.70	678.36	589.76	592.81	8,298.47	8,398.00	(99.53)

FY21 OASIS to FY21 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY21 on 10/23/20	Difference
Aurora Borealis	0.00	24.00	24.00	24.00	23.00	18.45	20.00	16.00	14.00	10.00	0.00	0.00	0.00	0.00	173.45	173.00	0.45
Chapman	0.00	17.35	12.50	14.00	15.55	9.10	12.00	12.25	9.40	17.00	0.00	0.00	0.00	0.00	119.15	129.00	(9.85)
Connections	0.00	115.45	124.25	96.25	147.30	142.30	150.88	145.45	128.40	159.61	131.96	148.81	117.18	135.66	1743.50	1803.00	(59.50)
Cooper Landing	0.00	2.00	2.00	1.00	2.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	11.00	11.00	0.00
Fireweed Academy	0.00	12.50	11.75	15.65	8.00	14.40	12.08	12.00	0.00	0.00	0.00	0.00	0.00	0.00	86.38	86.00	0.38
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	3.00	9.55	7.55	25.85	29.00	(3.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	90.21	79.33	89.27	352.81	345.00	7.81
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.74	66.70	0.00	0.00	0.00	0.00	137.44	138.00	(0.56)
Hope	0.00	2.15	3.00	0.00	6.25	2.00	1.00	3.00	1.00	2.00	3.00	2.00	1.00	0.00	26.40	27.00	(0.60)
Kachemak Selo	0.00	4.00	3.00	2.00	4.00	3.00	1.00	0.00	3.00	0.00	2.00	3.00	1.40	3.80	30.20	32.00	(1.80)
Kaleidoscope Charter	0.00	43.15	38.20	29.15	41.15	35.00	28.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	220.00	(5.15)
K-Beach	0.00	42.35	37.95	44.60	39.25	30.55	47.25	40.75	0.00	0.00	0.00	0.00	0.00	0.00	282.70	281.00	1.70
Kenai Alternative	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	5.00	24.00	31.95	40.00	(8.05)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.74	93.45	99.45	80.85	367.49	360.00	7.49
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.90	108.55	110.29	0.00	0.00	0.00	0.00	340.74	342.00	(1.26)
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.90	8.10	10.00	4.00	6.00
McNeil Canyon	0.00	10.00	12.00	14.00	15.00	10.00	18.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00
Moose Pass	0.00	3.00	2.00	5.00	3.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Mountain View	1.88	42.20	39.95	44.00	46.55	47.55	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.13	299.00	(16.88)
Nanwalek	0.50	5.60	4.00	8.00	8.00	7.00	4.00	5.00	4.00	4.75	6.30	7.15	5.10	3.00	72.40	70.00	2.40
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.70	29.30	35.70	54.70	28.30	35.60	35.80	259.10	255.00	4.10
Nikiski North Star	0.75	31.00	30.00	24.00	21.65	36.25	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.45	199.00	(18.55)
Nikolaevsk	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	2.00	2.00	4.00	4.00	21.00	21.00	0.00
Ninilchik	0.25	5.00	3.00	4.00	4.45	4.00	10.00	8.80	4.00	5.75	6.00	9.00	9.00	8.65	81.90	93.00	(11.10)
Paul Banks	3.20	50.80	36.55	49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.55	160.00	(20.45)
Port Graham	0.00	4.00	1.00	4.00	1.00	3.00	3.00	1.60	3.00	2.00	1.00	3.00	2.00	2.00	30.60	30.00	0.60
Razdolna	0.00	7.00	5.00	6.00	4.00	9.00	5.00	8.00	3.00	13.00	4.15	6.70	10.00	3.00	83.85	84.00	(0.15)
Redoubt	0.25	27.60	32.00	31.50	35.00	37.40	24.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	228.75	246.00	(17.25)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.85	12.50	17.00	23.50	18.00	15.00	102.85	103.00	(0.15)
Seward Elem	1.75	34.40	31.60	32.00	32.00	27.25	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	211.00	(12.00)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.70	27.05	33.00	46.00	142.75	140.00	2.75
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	34.55	39.30	0.00	0.00	0.00	0.00	110.85	109.00	1.85
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.01	151.60	0.00	0.00	0.00	0.00	293.61	295.00	(1.39)
Soldotna Elem	5.71	25.85	26.50	21.30	22.00	20.10	31.35	29.45	0.00	0.00	0.00	0.00	0.00	0.00	182.26	209.00	(26.74)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.55	133.33	130.03	101.09	546.99	567.00	(20.01)
Soldotna Montessori Charter	0.00	20.00	22.00	23.00	26.00	23.00	22.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	0.00
Sterling	0.91	16.00	19.95	24.00	18.31	17.60	16.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	128.28	141.00	(12.73)
Susan B English	0.00	6.00	6.20	5.00	3.80	2.00	6.00	7.00	2.00	1.00	1.00	3.00	1.00	1.00	45.00	45.00	0.00
Tebughna	0.00	1.00	2.00	2.15	4.00	0.00	1.00	1.00	3.00	5.00	1.00	2.00	0.00	1.00	23.15	24.00	(0.85)
Tustumena	0.00	13.50	12.00	12.00	14.00	10.00	13.00	27.85	0.00	0.00	0.00	0.00	0.00	0.00	102.35	112.00	(9.65)
Voznesenka	0.00	17.00	9.00	10.00	7.00	10.00	4.00	5.00	10.00	5.00	9.20	5.00	8.20	6.00	105.40	117.00	(11.60)
West Homer	0.00	0.00	0.00	0.00	40.45	45.75	35.75	47.85	0.00	0.00	0.00	0.00	0.00	0.00	169.80	170.00	(0.20)
	17.95	582.90	552.40	546.60	593.71	566.70	608.30	665.10	589.80	641.20	653.05	591.70	569.73	576.77	7,755.91	7,990.00	(234.10)

FY20 OASIS to FY20 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY20 on 10/18/19	Difference
Aurora Borealis	0.00	24.00	24.00	24.00	22.00	19.00	24.00	15.00	17.00	14.00	0.00	0.00	0.00	0.00	183.00	183.00	0.00
Chapman	0.75	16.00	13.50	18.50	13.00	13.75	11.00	16.00	15.00	11.55	0.00	0.00	0.00	0.00	129.05	136.00	(6.95)
Connections	0.00	52.60	34.05	50.45	45.54	61.45	64.40	47.85	76.13	62.40	59.23	71.23	88.83	104.35	818.49	869.00	(50.51)
Cooper Landing	0.00	1.00	1.00	2.00	2.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	21.00	15.00	15.00	19.65	18.20	13.20	25.00	0.00	0.00	0.00	0.00	0.00	0.00	127.05	127.00	0.05
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	7.10	5.00	12.20	27.80	28.00	(0.20)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	92.35	99.75	85.00	378.30	372.00	6.30
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.34	99.11	0.00	0.00	0.00	0.00	177.45	175.00	2.45
Hope	0.00	2.00	0.00	2.00	2.00	0.00	1.00	1.00	2.00	2.00	3.00	1.00	0.00	0.00	16.00	16.00	0.00
Kachemak Selo	0.00	3.00	2.00	4.00	3.00	2.00	0.00	5.00	1.00	3.00	4.40	4.00	4.05	2.00	37.45	38.00	(0.55)
Kaleidoscope Charter	0.00	40.00	42.15	45.00	42.00	43.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.15	260.00	0.15
K-Beach	0.25	56.95	71.95	62.70	56.00	77.25	61.50	55.65	0.00	0.00	0.00	0.00	0.00	0.00	442.25	444.00	(1.75)
Kenai Alternative	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	4.80	10.15	35.90	56.15	67.00	(10.85)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.28	122.05	113.90	84.53	442.75	434.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.75	133.05	109.65	0.00	0.00	0.00	0.00	373.45	373.00	0.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.45	4.70	2.85	10.00	11.00	(1.00)
McNeil Canyon	0.00	17.25	16.15	20.00	12.61	20.00	18.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	121.01	122.00	(0.99)
Moose Pass	0.00	2.00	5.00	4.00	1.00	3.00	4.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	21.00	(0.25)
Mountain View	3.16	63.80	65.90	67.00	69.15	70.95	82.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.46	439.00	(16.54)
Nanwalek	0.00	3.00	8.00	8.00	7.00	4.00	6.00	4.00	4.00	8.85	8.00	5.00	4.43	8.00	78.28	78.00	0.27
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.35	50.60	53.75	49.00	40.00	55.00	40.50	340.20	338.00	2.20
Nikiski North Star	0.68	55.95	43.70	50.00	54.80	57.85	56.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.58	342.00	(22.43)
Nikolaevsk	0.00	4.00	2.00	1.00	2.00	3.00	5.00	3.00	1.00	2.00	5.00	6.75	5.00	9.00	48.75	48.00	0.75
Ninilchik	0.25	5.00	10.00	7.25	3.00	14.95	8.00	8.90	7.95	7.00	9.00	10.00	12.00	9.00	112.30	119.00	(6.70)
Paul Banks	4.50	55.85	58.00	60.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.05	206.00	(26.95)
Port Graham	0.00	2.95	4.00	1.00	3.00	4.00	3.00	2.00	3.00	1.00	3.00	2.00	2.00	3.00	33.95	34.00	(0.05)
Razdolna	0.00	5.00	6.00	4.00	9.00	5.00	8.00	2.00	13.00	4.00	10.00	11.00	4.88	2.00	83.88	83.00	0.88
Redoubt	0.00	47.75	38.25	56.50	57.30	43.95	54.05	50.50	0.00	0.00	0.00	0.00	0.00	0.00	348.30	368.00	(19.70)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	17.65	20.00	12.65	11.00	9.00	85.10	83.00	2.10
Seward Elem	3.75	39.00	37.00	48.10	35.00	47.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.35	289.00	(26.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.30	37.10	46.00	40.48	158.88	158.00	0.88
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.55	56.05	42.41	0.00	0.00	0.00	0.00	145.01	143.00	2.01
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.49	211.93	0.00	0.00	0.00	0.00	408.41	404.00	4.41
Soldotna Elem	10.93	37.00	31.70	33.00	33.70	36.95	40.25	39.15	0.00	0.00	0.00	0.00	0.00	0.00	262.68	290.00	(27.33)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.85	184.08	180.53	167.33	717.78	685.00	32.77
Soldotna Montessori Charter	0.00	21.00	24.00	26.00	22.00	23.00	25.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00	0.00
Sterling	0.25	27.35	26.70	26.10	30.25	24.25	20.90	25.75	0.00	0.00	0.00	0.00	0.00	0.00	181.55	193.00	(11.45)
Susan B English	0.00	5.00	3.00	2.00	2.00	1.00	5.00	4.00	0.00	2.00	2.00	1.00	2.00	3.00	32.00	33.00	(1.00)
Tebughna	0.00	2.00	1.00	4.00	0.00	1.00	1.00	2.00	4.00	2.00	1.00	1.00	1.00	1.00	21.00	21.00	0.00
Tustumena	0.25	13.00	18.05	22.30	16.10	25.55	31.00	18.90	0.00	0.00	0.00	0.00	0.00	0.00	145.15	160.00	(14.85)
Voznesenka	0.00	9.00	12.00	8.00	10.00	6.00	6.00	10.00	7.00	12.00	6.55	12.00	7.00	5.45	111.00	120.00	(9.00)
West Homer	0.00	0.00	0.00	0.00	67.40	49.80	62.00	60.10	0.00	0.00	0.00	0.00	0.00	0.00	239.30	238.00	1.30
	29.26	632.45	614.10	672.60	640.50	677.90	712.65	667.45	680.40	668.30	630.10	626.55	658.20	624.58	8,535.04	8,725.00	(189.96)

FY19 OASIS to FY19 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY19 on 10/18/18	Difference
Aurora Borealis	0.00	24.00	25.00	21.00	20.00	24.00	21.70	21.00	17.00	20.00	0.00	0.00	0.00	0.00	193.70	194.00	(0.30)
Chapman	0.91	13.00	20.50	13.60	16.00	11.35	16.00	8.88	12.00	10.70	0.00	0.00	0.00	0.00	122.94	136.00	(13.06)
Connections	0.00	36.65	42.58	41.15	62.00	59.65	45.00	70.60	55.59	59.00	59.65	67.11	86.48	85.01	770.47	805.00	(34.53)
Cooper Landing	0.00	1.00	3.00	1.95	2.00	0.00	1.95	0.00	2.00	1.00	0.00	1.00	0.00	0.00	13.90	14.00	(0.10)
Fireweed Academy	0.00	17.00	17.50	17.00	16.00	13.00	24.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	114.50	115.00	(0.50)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.70	14.15	15.00	37.85	39.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.72	105.65	90.10	94.00	392.47	389.00	3.47
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.75	96.75	0.00	0.00	0.00	0.00	196.50	194.00	2.50
Hope	0.00	1.00	3.00	1.00	0.00	1.00	1.00	2.00	1.00	3.00	1.00	0.00	2.00	1.00	17.00	17.00	0.00
Kachemak Selo	0.00	3.00	4.00	3.00	2.00	0.00	5.00	1.00	3.00	4.00	4.00	7.00	3.00	4.00	43.00	43.00	0.00
Kaleidoscope Charter	0.00	40.00	43.90	44.00	41.95	44.05	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.90	258.00	0.90
K-Beach	0.88	68.35	62.15	51.95	68.50	50.75	58.85	50.05	0.00	0.00	0.00	0.00	0.00	0.00	411.48	414.00	(2.52)
Kenai Alternative	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.65	10.70	44.25	63.10	74.00	(10.90)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.70	127.37	107.18	105.50	467.75	463.00	4.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	105.98	123.00	0.00	0.00	0.00	0.00	365.38	366.00	(0.62)
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	2.22	0.75	0.85	2.15	3.48	10.00	12.00	(2.00)
McNeil Canyon	0.00	18.00	17.00	13.00	17.00	19.00	16.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00
Moose Pass	0.00	4.00	3.00	1.00	2.00	3.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00
Mountain View	3.23	65.60	81.40	80.40	75.25	90.50	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.98	488.00	(19.02)
Nanwalek	0.00	8.00	7.00	6.00	4.00	5.00	3.00	4.75	8.30	8.00	7.20	5.20	6.00	3.00	75.45	75.00	0.45
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.15	63.90	46.55	54.75	48.38	50.95	42.55	362.23	359.00	3.23
Nikiski North Star	0.80	43.80	42.20	52.20	62.50	60.20	54.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.45	337.00	(20.55)
Nikolaevsk	0.00	4.00	6.50	6.00	4.00	8.00	5.00	6.00	4.00	7.25	10.00	5.00	10.75	2.00	78.50	77.00	1.50
Ninilchik	0.70	10.60	6.25	3.00	12.25	7.00	9.40	8.00	7.00	6.00	10.00	12.30	9.00	6.55	108.05	114.00	(5.95)
Paul Banks	4.34	67.00	64.95	68.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.74	232.00	(27.26)
Port Graham	0.25	6.75	1.00	3.00	4.00	3.00	3.00	3.00	2.00	3.00	2.00	2.00	3.15	1.00	37.15	37.00	0.15
Razdolna	0.00	7.00	5.00	9.00	8.00	7.00	2.00	14.00	4.00	10.00	12.00	8.27	3.48	5.00	94.75	94.00	0.75
Redoubt	0.25	39.50	49.25	51.85	40.00	46.00	49.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	321.85	337.00	(15.15)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	10.00	9.70	15.25	10.00	13.00	69.95	70.00	(0.05)
Seward Elem	2.58	40.74	54.40	33.00	50.10	50.10	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.92	304.00	(25.08)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.25	47.39	42.05	34.95	159.64	157.00	2.64
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.03	37.56	33.45	0.00	0.00	0.00	0.00	122.04	122.00	0.04
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.06	186.30	0.00	0.00	0.00	0.00	410.36	410.00	0.36
Soldotna Elem	8.50	28.49	36.63	32.00	36.50	50.25	43.00	38.10	0.00	0.00	0.00	0.00	0.00	0.00	273.47	293.00	(19.53)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.53	190.86	160.35	544.74	532.00	12.74
Soldotna Montessori Charter	0.00	21.00	23.20	23.00	25.75	22.95	24.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	164.90	165.00	(0.10)
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.88	0.00	0.00	0.00	187.88	186.00	1.88
Sterling	1.00	32.15	28.20	34.55	25.65	20.00	24.50	31.25	0.00	0.00	0.00	0.00	0.00	0.00	197.30	214.00	(16.70)
Susan B English	0.16	3.00	4.00	1.00	3.00	4.00	5.25	1.00	1.00	2.00	1.00	3.00	3.13	0.00	31.54	31.00	0.54
Tebughna	0.00	0.00	5.00	0.70	1.00	2.00	3.00	6.70	2.00	3.00	3.00	2.00	2.00	0.00	30.40	31.00	(0.60)
Tustumena	0.25	23.00	24.70	21.60	25.15	33.00	21.00	32.40	0.00	0.00	0.00	0.00	0.00	0.00	181.10	192.00	(10.90)
Voznesenka	0.00	9.00	8.00	8.00	5.00	6.00	10.00	5.00	11.00	6.00	12.00	6.00	6.00	9.00	101.00	111.00	(10.00)
West Homer	0.00	0.00	0.00	0.00	62.20	65.00	62.25	56.50	0.00	0.00	0.00	0.00	0.00	0.00	245.95	246.00	(0.05)
	28.35	635.63	689.31	642.40	691.80	705.80	677.25	700.81	674.69	641.22	643.60	666.65	653.13	629.64	8,680.28	8,881.00	(200.72)

FY18 OASIS to FY18 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY18 on 10/27/17	Difference
Aurora Borealis	0.00	23.00	23.00	23.00	25.00	24.00	25.00	22.00	20.00	12.00	0.00	0.00	0.00	0.00	197.00	197.00	0.00
Chapman	1.39	19.95	17.60	12.25	13.85	17.55	10.65	16.00	13.40	8.00	0.00	0.00	0.00	0.00	130.64	136.00	(5.36)
Connections	0.00	45.80	48.30	48.60	57.50	46.35	60.80	50.23	48.50	59.03	50.58	66.59	71.21	71.35	724.84	772.00	(47.16)
Cooper Landing	0.00	4.00	1.00	3.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00	15.00	15.00	0.00
Fireweed Academy	0.00	18.00	18.00	18.60	12.00	25.00	10.45	21.00	0.00	0.00	0.00	0.00	0.00	0.00	123.05	124.00	(0.95)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	5.00	7.00	14.00	29.80	30.00	(0.20)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.54	99.75	104.05	82.75	396.09	390.00	6.09
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.75	96.10	0.00	0.00	0.00	0.00	188.85	186.00	2.85
Hope	0.00	3.00	2.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	1.00	1.00	0.00	17.00	17.00	0.00
Kachemak Selo	0.00	3.00	3.00	1.00	0.00	5.00	1.00	3.00	5.00	5.00	6.56	3.00	5.00	5.75	46.31	45.00	1.31
Kaleidoscope Charter	0.00	40.00	43.00	42.00	45.80	46.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.80	259.00	0.80
K-Beach	2.00	55.25	55.55	66.00	43.60	59.25	52.75	56.00	0.00	0.00	0.00	0.00	0.00	0.00	390.40	395.00	(4.60)
Kenai Alternative	6.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	15.35	43.55	69.43	82.00	(12.57)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	112.11	122.49	82.00	457.60	450.00	7.60
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.40	122.75	115.12	0.00	0.00	0.00	0.00	346.27	344.00	2.27
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.80	1.45	1.20	5.55	10.00	4.00	6.00
McNeil Canyon	0.00	17.00	15.00	16.00	16.00	16.00	21.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	124.00	(1.00)
Moose Pass	0.00	2.95	0.00	3.00	3.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	13.95	14.00	(0.05)
Mountain View	3.48	88.35	81.70	70.90	76.70	68.50	76.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.82	484.00	(18.18)
Nanwalek	0.50	6.00	6.00	4.00	6.00	4.00	7.00	9.75	11.00	7.35	5.00	4.60	4.00	2.00	77.20	76.00	1.20
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	44.00	57.35	52.00	50.00	50.55	44.95	362.85	358.00	4.85
Nikiski North Star	0.25	48.00	54.25	59.65	68.00	57.65	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.80	367.00	(18.20)
Nikolaevsk	0.00	4.00	5.00	5.75	6.00	5.50	4.00	4.60	5.00	10.00	6.00	11.00	3.00	8.00	77.85	76.00	1.85
Ninilchik	1.00	4.00	2.00	11.00	7.00	8.55	5.60	9.45	7.00	11.00	9.00	10.00	6.90	8.00	100.50	109.00	(8.50)
Paul Banks	5.50	60.00	66.45	56.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.40	215.00	(26.60)
Port Graham	0.00	1.00	3.00	4.00	3.00	3.00	3.00	3.00	4.00	2.00	2.00	2.00	1.00	2.00	33.00	33.00	0.00
Razdolna	0.25	5.00	9.00	7.00	8.00	4.00	13.00	5.00	9.00	11.00	7.50	4.00	8.00	0.00	90.75	90.00	0.75
Redoubt	1.00	55.00	49.00	44.00	42.50	48.00	53.00	46.65	0.00	0.00	0.00	0.00	0.00	0.00	339.15	358.00	(18.85)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.00	16.00	16.35	17.00	9.00	82.85	81.00	1.85
Seward Elem	2.24	52.35	35.00	47.80	46.00	47.00	48.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.54	307.00	(28.46)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.25	46.90	44.25	43.45	181.85	180.00	1.85
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.49	36.00	40.35	0.00	0.00	0.00	0.00	118.84	114.00	4.84
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.10	198.95	0.00	0.00	0.00	0.00	403.05	403.00	0.05
Soldotna Elem	10.39	42.00	34.30	40.20	45.00	41.35	37.25	47.45	0.00	0.00	0.00	0.00	0.00	0.00	297.94	317.00	(19.06)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.70	173.85	176.55	560.10	546.00	14.10
Soldotna Montessori Charter	0.00	23.00	23.00	27.00	22.00	25.00	28.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	167.00	167.00	0.00
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.47	0.00	0.00	0.00	195.47	190.00	5.47
Sterling	0.50	30.10	31.70	28.00	21.25	28.00	35.25	36.00	0.00	0.00	0.00	0.00	0.00	0.00	210.80	227.00	(16.20)
Susan B English	0.00	3.00	1.00	3.00	5.00	6.00	0.04	1.73	3.00	2.00	3.00	4.00	1.70	1.00	34.47	33.00	1.47
Tebughna	0.00	5.00	1.00	1.00	1.00	4.00	6.00	2.00	2.00	2.00	1.25	2.00	0.00	1.00	28.25	29.00	(0.75)
Tustumena	0.32	22.75	19.00	22.00	33.70	26.25	27.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	177.02	188.00	(10.98)
Voznesenka	0.00	7.00	9.00	5.00	6.00	9.00	5.00	12.00	5.00	10.00	5.00	5.00	9.00	10.00	97.00	107.00	(10.00)
West Homer	0.00	0.00	0.00	0.00	73.00	63.00	54.45	64.75	0.00	0.00	0.00	0.00	0.00	0.00	255.20	256.00	(0.80)
	35.35	688.50	656.85	670.20	688.90	691.95	692.58	698.50	648.00	662.25	663.75	657.45	646.55	610.90	8,711.73	8,895.00	(183.27)

FY17 OASIS to FY17 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY17 on 10/28/16	Difference
Aurora Borealis	0.00	24.00	24.00	25.00	23.70	24.00	22.00	21.00	15.00	15.00	0.00	0.00	0.00	0.00	193.70	194.00	(0.30)
Chapman	0.50	18.60	15.25	12.60	16.00	12.00	12.00	11.00	8.25	7.80	0.00	0.00	0.00	0.00	114.00	134.00	(20.00)
Connections	0.00	50.78	46.08	59.00	50.73	56.96	53.50	51.32	61.51	48.77	62.70	56.13	60.55	96.00	754.03	811.00	(56.97)
Cooper Landing	0.00	3.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Fireweed Academy	0.00	20.65	15.00	10.50	21.00	10.00	15.60	12.25	0.00	0.00	0.00	0.00	0.00	0.00	105.00	106.00	(1.00)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	8.90	15.70	37.60	38.00	(0.40)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.75	108.60	93.19	74.75	381.29	373.00	8.29
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.15	102.76	0.00	0.00	0.00	0.00	194.91	187.00	7.91
Hope	0.00	2.00	1.00	1.00	1.00	2.00	3.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	17.00	17.00	0.00
Kachemak Selo	0.00	3.00	1.00	0.00	5.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	2.00	48.00	48.00	0.00
Kaleidoscope Charter	0.00	35.00	44.00	43.85	44.00	44.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.85	254.00	(0.15)
K-Beach	1.38	67.00	72.85	49.85	57.60	51.95	54.85	52.40	0.00	0.00	0.00	0.00	0.00	0.00	407.88	407.00	0.88
Kenai Alternative	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	10.65	52.60	70.75	80.00	(9.25)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.10	123.30	107.71	115.80	457.91	444.00	13.91
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.03	119.21	128.20	0.00	0.00	0.00	0.00	375.44	374.00	1.44
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.40	3.00	0.00	4.60	10.00	12.00	(2.00)
McNeil Canyon	0.25	15.00	19.00	14.00	16.00	18.00	27.25	15.25	0.00	0.00	0.00	0.00	0.00	0.00	124.75	127.00	(2.25)
Moose Pass	0.00	0.00	2.00	3.00	2.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Mountain View	2.59	75.55	73.00	74.80	61.55	77.33	53.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.57	431.00	(12.43)
Nanwalek	0.00	9.00	5.00	6.00	4.00	7.00	9.00	12.00	8.00	6.00	4.00	5.00	4.00	3.75	82.75	79.00	3.75
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.65	55.54	55.00	58.15	61.40	43.50	54.40	373.64	364.00	9.64
Nikiski North Star	0.50	61.60	63.85	71.00	55.00	52.75	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.25	378.00	(16.75)
Nikolaevsk	0.00	2.75	5.25	4.00	4.25	3.00	3.25	2.00	8.00	8.00	9.00	3.00	9.00	4.00	65.50	64.00	1.50
Ninilchik	0.50	5.00	7.93	7.00	7.70	9.17	4.25	12.00	12.75	11.25	15.25	7.70	10.00	12.50	123.00	125.00	(2.00)
Paul Banks	3.37	62.00	54.30	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.67	223.00	(25.33)
Port Graham	0.25	3.00	4.00	4.00	4.00	3.00	2.00	4.00	2.00	2.00	1.00	2.00	2.25	3.00	36.50	38.00	(1.50)
Razdolna	0.00	9.00	7.00	7.00	4.00	13.00	5.00	9.00	11.00	7.23	4.00	8.50	0.00	2.00	86.73	85.00	1.73
Redoubt	0.25	47.00	42.90	47.90	48.00	51.70	46.65	65.00	0.00	0.00	0.00	0.00	0.00	0.00	349.40	369.00	(19.60)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.85	16.00	20.00	7.00	14.00	80.85	81.00	(0.15)
Seward Elem	1.31	34.00	49.00	48.75	47.95	54.25	47.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.81	304.00	(21.19)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	43.80	45.95	46.50	188.95	186.00	2.95
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	43.55	48.10	0.00	0.00	0.00	0.00	125.65	122.00	3.65
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.26	208.14	0.00	0.00	0.00	0.00	413.40	409.00	4.40
Soldotna Elem	9.81	32.73	38.40	44.80	44.80	37.00	49.60	44.75	0.00	0.00	0.00	0.00	0.00	0.00	301.89	330.00	(28.11)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.68	190.35	176.20	554.23	533.00	21.23
Soldotna Montessori Charter	0.00	23.00	23.90	22.50	23.90	25.28	24.00	22.25	0.00	0.00	0.00	0.00	0.00	0.00	164.83	162.00	2.83
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.60	0.00	0.00	0.00	198.60	197.00	1.60
Sterling	1.69	33.60	29.00	24.00	27.90	41.00	38.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	217.94	232.00	(14.06)
Susan B English	0.00	1.00	3.00	3.00	6.00	0.00	1.00	2.00	3.00	3.00	3.00	2.00	2.00	3.00	32.00	32.00	0.00
Tebughna	0.50	4.00	1.00	2.00	4.00	4.00	1.00	3.50	3.00	4.00	1.00	0.00	0.00	1.00	29.00	30.00	(1.00)
Tustumena	0.50	17.00	24.55	34.15	23.70	29.00	23.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	170.90	176.00	(5.10)
Voznesenka	0.00	9.80	5.50	6.00	10.00	5.00	11.00	4.00	10.00	5.00	7.00	10.25	11.00	5.25	99.80	106.00	(6.20)
West Homer	0.00	0.00	0.00	0.00	65.81	54.80	68.00	65.25	0.00	0.00	0.00	0.00	0.00	0.00	253.86	248.00	5.86
	26.90	669.06	680.76	706.70	681.59	691.19	683.80	666.40	679.22	680.10	659.65	660.36	611.05	688.05	8,784.83	8,939.00	(154.17)

FY16 OASIS to FY16 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY16 on 10/23/15	Difference
Aurora Borealis	0.00	24.00	23.80	22.00	24.00	20.00	20.00	20.00	18.00	10.00	0.00	0.00	0.00	0.00	181.80	182.00	(0.20)
Chapman	0.00	16.20	12.00	16.50	13.00	12.70	9.00	9.00	7.75	6.25	0.00	0.00	0.00	0.00	102.40	110.00	(7.60)
Connections	0.00	46.25	57.05	43.17	46.50	49.25	47.55	48.38	46.96	59.66	53.52	51.68	73.85	102.23	726.05	781.00	(54.95)
Cooper Landing	0.00	3.95	2.00	2.00	0.00	2.00	2.70	0.00	2.00	0.00	0.00	0.00	0.00	0.00	14.65	14.00	0.65
Fireweed Academy	0.00	12.50	10.00	20.00	12.00	15.00	13.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	89.00	2.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.45	12.00	12.60	36.05	37.00	(0.95)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	91.59	74.75	86.85	369.19	359.00	10.19
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	91.15	0.00	0.00	0.00	0.00	189.15	187.00	2.15
Hope	0.00	0.00	1.00	1.00	3.00	2.00	2.00	3.00	1.00	1.00	1.00	0.00	1.00	0.00	16.00	16.00	0.00
Kachemak Selo	0.00	1.00	1.00	4.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	3.00	3.00	49.00	49.00	0.00
Kaleidoscope Charter	0.00	35.25	44.00	44.00	44.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.25	255.00	0.25
K-Beach	0.75	73.50	55.00	66.05	56.30	55.25	57.10	54.58	0.00	0.00	0.00	0.00	0.00	0.00	418.53	418.00	0.53
Kenai Alternative	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	23.80	44.30	73.25	81.00	(7.75)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.33	126.76	134.80	108.50	505.39	478.00	27.39
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	131.50	129.75	0.00	0.00	0.00	0.00	378.50	369.00	9.50
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	1.75	4.25	0.95	2.20	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	14.00	11.00	19.00	21.00	16.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	0.00
Moose Pass	0.00	2.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
Mountain View	2.10	90.45	72.40	69.75	73.40	51.25	71.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.90	451.00	(20.10)
Nanwalek	0.50	5.00	6.00	4.00	7.00	9.00	11.00	8.00	5.00	6.60	4.00	5.00	3.00	3.00	77.10	76.00	1.10
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.25	52.00	48.09	62.20	48.10	57.70	51.50	368.84	364.00	4.84
Nikiski North Star	2.50	60.40	70.70	55.30	54.50	57.70	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.60	372.00	(21.40)
Nikolaevsk	0.00	3.00	3.00	3.00	2.00	4.00	3.00	9.00	7.00	7.00	3.00	9.00	3.00	10.00	66.00	66.00	0.00
Ninilchik	0.00	6.55	9.25	11.00	8.00	7.00	13.00	16.00	11.00	12.00	11.00	9.00	13.00	12.80	139.60	138.00	1.60
Paul Banks	4.81	49.05	71.25	59.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.50	206.00	(21.50)
Port Graham	0.00	4.00	2.80	3.00	2.80	2.00	3.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	26.60	25.00	1.60
Razdolna	0.00	6.00	7.00	4.00	14.00	4.00	9.00	9.00	7.75	5.00	9.00	0.00	3.50	3.48	81.73	79.00	2.73
Redoubt	0.25	36.50	41.80	53.45	53.70	46.00	60.05	60.00	0.00	0.00	0.00	0.00	0.00	0.00	351.75	367.00	(15.25)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	11.40	19.45	8.05	14.00	12.00	73.65	77.00	(3.35)
Seward Elem	3.45	45.20	50.25	55.13	58.10	47.45	25.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.33	313.00	(27.67)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.15	47.00	43.15	44.00	177.30	177.00	0.30
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45	47.30	48.75	0.00	0.00	0.00	0.00	144.50	142.00	2.50
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.49	208.50	0.00	0.00	0.00	0.00	419.99	418.00	1.99
Soldotna Elem	8.86	42.00	43.00	40.70	35.65	54.15	45.00	39.15	0.00	0.00	0.00	0.00	0.00	0.00	308.51	343.00	(34.49)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.78	206.25	173.55	571.58	560.00	11.58
Soldotna Montessori Charter	0.00	23.00	21.00	23.00	25.00	23.00	24.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.35	0.00	0.00	0.00	190.35	183.00	7.35
Sterling	1.25	31.65	30.25	31.75	43.25	36.30	23.00	30.30	0.00	0.00	0.00	0.00	0.00	0.00	227.75	238.00	(10.25)
Susan B English	0.00	5.00	3.20	3.00	1.00	2.00	3.00	3.00	3.00	4.00	2.00	4.25	4.20	8.00	45.65	45.00	0.65
Tebughna	0.00	1.00	1.30	5.00	5.00	1.00	4.00	3.00	5.00	5.00	1.00	1.00	3.70	3.00	39.00	40.00	(1.00)
Tustumena	0.36	19.00	35.80	23.55	25.00	28.55	24.55	18.00	0.00	0.00	0.00	0.00	0.00	0.00	174.81	182.00	(7.19)
Voznesenka	0.00	7.00	6.00	12.00	5.00	12.00	5.00	10.00	5.00	8.00	11.00	11.00	5.00	7.25	104.25	114.00	(9.75)
West Homer	0.00	0.00	0.00	0.00	55.50	62.00	61.45	63.65	0.00	0.00	0.00	0.00	0.00	0.00	242.60	240.00	2.60
	28.13	662.45	696.85	688.74	688.70	673.60	655.20	680.01	676.50	667.00	674.75	624.76	681.65	689.26	8,787.60	8,935.00	(147.40)

FY15 OASIS to FY15 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY15 on 10/24/14	Difference
Aurora Borealis	0.25	25.00	22.00	24.00	22.00	21.00	23.00	20.00	13.00	17.00	0.00	0.00	0.00	0.00	187.25	188.00	(0.75)
Chapman	0.00	15.50	15.00	14.25	11.00	10.00	7.00	11.00	6.00	12.00	0.00	0.00	0.00	0.00	101.75	111.00	(9.25)
Connections	0.00	53.74	41.50	49.25	41.43	45.83	44.98	38.25	53.91	45.88	40.41	59.50	82.47	97.80	694.95	767.00	(72.05)
Cooper Landing	0.00	4.00	1.00	0.00	2.00	4.70	0.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	18.70	18.00	0.70
Fireweed Academy	0.00	11.90	25.85	13.00	17.75	10.00	10.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	101.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	5.00	5.50	17.25	31.60	30.00	1.60
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.29	92.74	93.95	102.85	391.83	380.00	11.83
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.49	100.95	0.00	0.00	0.00	0.00	197.44	194.00	3.44
Hope	0.00	2.00	1.00	3.00	2.00	3.00	3.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	22.00	22.00	0.00
Kachemak Selo	0.00	2.00	4.00	2.00	4.00	6.00	6.00	7.00	3.00	7.00	6.00	3.00	2.75	5.00	57.75	58.00	(0.25)
Kaleidoscope Charter	0.00	38.00	39.00	40.85	38.00	43.40	41.85	12.00	0.00	0.00	0.00	0.00	0.00	0.00	253.10	254.00	(0.90)
K-Beach	1.59	56.84	62.70	52.00	56.45	52.65	65.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	385.23	385.00	0.23
Kenai Alternative	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.70	48.70	70.90	73.00	(2.10)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	143.08	115.85	109.16	490.59	469.00	21.59
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	125.00	137.25	0.00	0.00	0.00	0.00	381.25	377.00	4.25
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	4.85	3.75	10.00	9.00	1.00
McNeil Canyon	0.00	11.00	12.00	16.00	20.00	13.00	22.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00
Moose Pass	0.00	3.75	2.00	0.00	3.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	13.75	14.00	(0.25)
Mountain View	2.45	69.43	83.15	72.10	57.90	73.42	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.25	445.00	(17.75)
Nanwalek	0.50	6.00	4.00	7.00	10.15	10.00	8.00	6.00	7.00	3.50	4.00	3.15	4.00	4.00	77.30	79.00	(1.70)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.05	54.55	64.05	50.56	67.05	57.00	56.00	407.26	399.00	8.26
Nikiski North Star	0.75	69.20	58.85	61.15	56.75	52.75	49.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	366.00	(17.50)
Nikolaevsk	0.00	2.00	2.00	2.00	4.00	2.00	10.00	7.00	10.00	2.00	9.00	3.00	8.00	3.00	64.00	64.00	0.00
Ninilchik	0.00	6.53	12.25	9.15	6.83	12.00	15.50	13.00	12.15	14.00	14.25	15.00	15.50	9.74	155.90	150.00	5.90
Paul Banks	3.23	74.25	55.10	50.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.43	203.00	(19.57)
Port Graham	0.00	3.00	5.00	3.00	2.00	4.00	2.00	2.00	1.00	1.00	2.00	1.00	0.00	1.00	27.00	27.00	0.00
Razdolna	0.00	7.00	4.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	4.48	4.00	83.48	83.00	0.48
Redoubt	0.50	43.40	53.95	48.40	54.60	62.40	61.40	76.00	0.00	0.00	0.00	0.00	0.00	0.00	400.65	420.00	(19.35)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	23.00	12.00	13.95	13.50	15.00	88.45	87.00	1.45
Seward Elem	1.25	46.40	52.45	55.25	50.80	29.80	43.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.45	305.00	(25.55)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	42.75	41.40	54.20	185.35	183.00	2.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	36.00	38.00	0.00	0.00	0.00	0.00	125.95	128.00	(2.05)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	188.38	0.00	0.00	0.00	0.00	389.88	384.00	5.88
Soldotna Elem	5.15	52.25	37.30	40.65	46.65	36.00	37.50	34.95	0.00	0.00	0.00	0.00	0.00	0.00	290.45	316.00	(25.55)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.74	181.45	184.41	583.60	570.00	13.60
Soldotna Montessori Charter	0.00	22.00	21.00	22.00	22.00	20.00	23.28	25.00	0.00	0.00	0.00	0.00	0.00	0.00	155.28	153.00	2.28
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.15	0.00	0.00	0.00	203.15	198.00	5.15
Sterling	1.00	31.25	31.95	43.35	36.95	29.65	34.25	30.65	0.00	0.00	0.00	0.00	0.00	0.00	239.05	243.00	(3.95)
Susan B English	0.00	1.00	2.00	1.00	2.00	2.00	2.00	3.00	5.00	2.00	5.00	2.00	10.50	3.00	40.50	40.00	0.50
Tebughna	0.00	3.00	5.00	3.00	1.00	3.00	1.25	3.00	4.00	2.00	2.00	2.25	1.00	1.00	31.50	33.00	(1.50)
Tustumena	0.25	31.85	24.65	23.20	22.90	21.00	18.70	26.00	0.00	0.00	0.00	0.00	0.00	0.00	168.55	176.00	(7.45)
Voznesenka	0.00	6.00	13.00	5.00	11.00	4.00	10.00	4.00	7.00	11.00	11.75	8.00	11.00	9.35	111.10	118.00	(6.90)
West Homer	0.00	0.00	0.00	0.00	57.00	59.95	58.95	54.35	0.00	0.00	0.00	0.00	0.00	0.00	230.25	234.00	(3.75)
	21.92	698.29	691.70	675.45	664.16	642.55	678.01	693.20	654.60	682.01	639.16	685.71	669.90	731.21	8,827.87	8,974.00	(146.13)

FY14 OASIS to FY14 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY14 on 10/17/13	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	24.00	24.00	24.00	21.00	18.00	13.05	0.00	0.00	0.00	0.00	193.05	193.00	0.05
Chapman	0.50	20.25	14.45	13.00	12.00	9.20	13.00	6.00	14.00	7.00	0.00	0.00	0.00	0.00	109.40	124.00	(14.60)
Connections	0.00	42.50	53.60	43.00	50.25	51.65	44.85	52.75	58.70	49.76	52.50	69.63	85.32	94.60	749.11	802.00	(52.89)
Cooper Landing	0.00	1.00	1.00	2.00	5.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	17.00	17.00	0.00
Fireweed Academy	0.00	23.95	11.85	23.10	12.95	11.00	12.65	13.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	108.00	0.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45	16.45	13.10	34.00	33.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.34	100.77	85.90	389.21	377.00	12.21
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.25	97.30	0.00	0.00	0.00	0.00	189.55	186.00	3.55
Hope	0.25	1.00	3.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	2.00	17.25	18.00	(0.75)
Kachemak Selo	0.00	4.00	2.00	4.00	6.00	6.00	8.00	4.00	7.00	6.00	4.00	3.00	6.00	3.00	63.00	63.00	0.00
Kaleidoscope Charter	0.00	36.00	35.85	37.00	36.00	36.35	38.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	252.20	251.00	1.20
K-Beach	1.10	59.00	49.00	62.00	53.00	63.00	48.00	49.65	0.00	0.00	0.00	0.00	0.00	0.00	384.75	389.00	(4.25)
Kenai Alternative	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	14.50	57.55	79.18	90.00	(10.82)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	136.38	132.30	115.90	531.53	518.00	13.53
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.55	140.50	116.40	0.00	0.00	0.00	0.00	351.45	348.00	3.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.65	0.95	6.65	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	18.00	21.00	14.00	26.00	25.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00
Moose Pass	0.00	2.10	2.00	3.00	3.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.00	0.10
Mountain View	2.69	84.40	75.70	57.30	72.35	58.70	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.74	441.00	(17.26)
Nanwalek	0.25	4.80	4.50	10.75	11.00	11.00	4.25	7.00	3.00	5.00	4.00	3.00	3.25	7.00	78.80	78.00	0.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	65.50	52.30	65.50	61.05	60.60	42.00	400.95	397.00	3.95
Nikiski North Star	0.50	55.50	61.00	57.85	55.05	53.00	60.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	362.00	(18.20)
Nikolaevsk	0.00	4.00	4.00	4.00	5.00	10.00	7.00	8.00	2.00	9.00	3.00	8.50	4.00	3.60	72.10	72.00	0.10
Ninilchik	0.25	12.50	8.50	8.00	12.30	14.80	9.00	8.25	10.00	11.25	14.00	15.70	9.50	5.25	139.30	139.00	0.30
Paul Banks	2.50	54.20	51.80	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05	190.00	(24.95)
Port Graham	0.00	4.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	20.00	20.00	0.00
Razdolna	0.00	3.00	15.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	4.00	0.00	77.00	77.00	0.00
Redoubt	0.75	55.60	38.00	49.55	59.60	52.00	65.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	373.50	390.00	(16.50)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	11.00	15.60	11.00	10.00	8.35	71.45	70.00	1.45
Seward Elem	1.75	52.15	55.80	51.70	29.00	40.55	46.95	34.65	0.00	0.00	0.00	0.00	0.00	0.00	312.55	338.00	(25.45)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	45.80	54.15	38.15	175.75	175.00	0.75
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	45.50	0.00	0.00	0.00	0.00	82.05	81.00	1.05
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	63.76	78.50	71.65	268.66	261.00	7.66
Soldotna Elem	5.86	41.90	35.10	42.00	33.15	41.45	30.75	34.00	0.00	0.00	0.00	0.00	0.00	0.00	264.21	295.00	(30.79)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.40	124.40	134.80	108.30	539.90	531.00	8.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.19	189.85	0.00	0.00	0.00	0.00	372.04	367.00	5.04
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	23.00	24.50	27.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	165.00	1.50
Sterling	1.00	25.00	40.00	27.00	25.50	25.00	29.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	208.00	(8.50)
Susan B English	0.00	4.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	5.00	4.00	11.00	4.00	4.00	48.00	48.00	0.00
Tebughna	0.00	4.80	4.30	1.00	3.30	2.00	2.30	7.00	2.00	2.00	4.00	1.00	1.00	1.00	35.70	35.00	0.70
Tustumena	0.59	24.50	28.70	24.00	21.25	23.00	23.95	21.70	0.00	0.00	0.00	0.00	0.00	0.00	167.69	180.00	(12.31)
Voznesenka	0.00	11.00	3.00	8.00	5.00	7.00	5.00	5.00	11.00	13.00	8.00	11.00	9.75	7.00	103.75	110.00	(6.25)
West Homer	0.00	0.00	0.00	0.00	57.40	55.60	55.75	63.50	0.00	0.00	0.00	0.00	0.00	0.00	232.25	232.00	0.25
	21.92	691.15	667.15	659.80	644.10	661.80	669.95	650.05	671.19	636.41	696.30	682.86	731.84	676.00	8,760.52	8,932.00	(171.48)

Page is intentionally left blank.

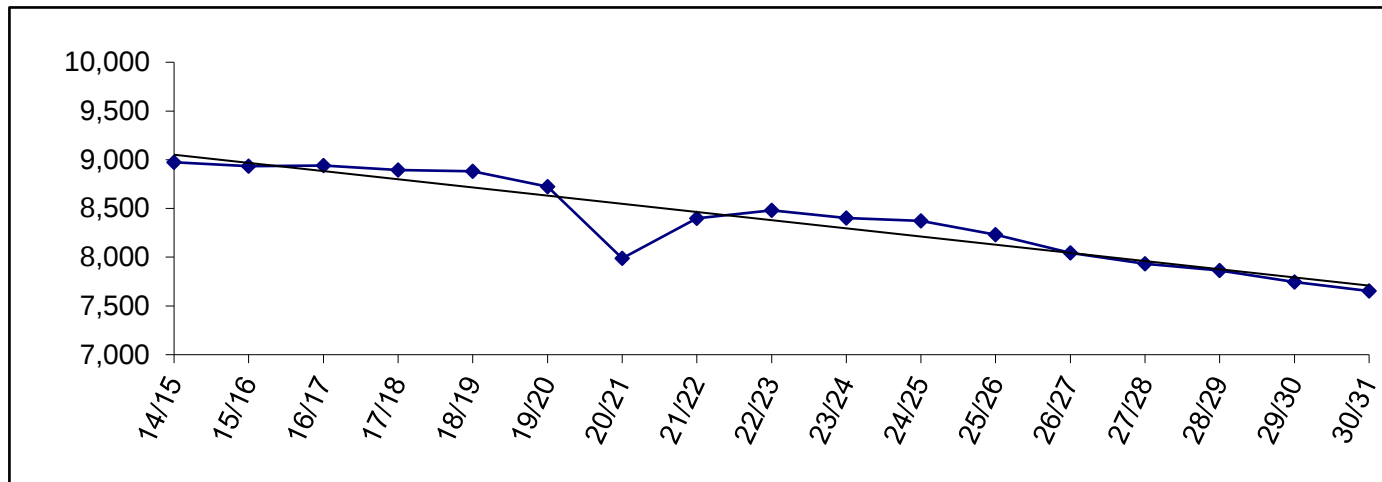
Supplemental Information

FY26 Actual Enrollment

	Total FY26 on														FY25 on		Difference
	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	10/22/2025	10/23/2024	
Aurora Borealis Charter	0	24	24	24	21	24	23	22	16	16	0	0	0	0	194	198	(4)
Chapman	0	9	17	22	19	21	19	20	14	21	0	0	0	0	162	168	(6)
Connections	51	55	71	56	71	81	76	74	74	115	95	127	187	155	1288	1199	89
Cooper Landing	0	1	2	0	2	0	2	1	3	2	1	0	0	0	14	16	(2)
Fireweed Academy Charter	0	16	11	14	15	16	15	16	0	0	0	0	0	0	103	104	(1)
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	12	11	6	34	37	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	116	79	82	85	362	346	16
Homer Middle	0	0	0	0	0	0	0	0	85	84	0	0	0	0	169	199	(30)
Hope	0	2	2	3	0	2	2	1	0	2	2	1	2	1	20	18	2
Kachemak Selo	0	3	4	1	3	4	3	3	2	3	1	0	0	0	27	29	(2)
Kaleidoscope Charter	0	25	20	34	31	32	31	0	0	0	0	0	0	0	173	206	(33)
K-Beach	8	47	51	43	53	68	59	47	0	0	0	0	0	0	376	382	(6)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	0	8	18	15	41	40	1
Kenai Central High	0	0	0	0	0	0	0	0	0	0	153	137	122	106	518	497	21
Kenai Middle	0	0	0	0	0	0	0	135	137	114	0	0	0	0	386	404	(18)
Marathon	0	0	0	0	0	0	0	0	1	1	1	2	0	2	7	7	0
McNeil Canyon	0	15	24	22	15	28	18	14	0	0	0	0	0	0	136	143	(7)
Moose Pass	0	3	0	3	2	2	3	0	0	0	0	0	0	0	13	17	(4)
Mountain View	25	56	62	64	63	83	74	0	0	0	0	0	0	0	427	433	(6)
Nanwalek	0	2	3	6	8	7	5	5	8	9	4	3	4	4	68	61	7
Nikiski Middle/Senior	0	0	0	0	0	0	0	33	24	28	38	50	40	26	239	269	(30)
Nikiski North Star	1	31	26	37	40	34	35	0	0	0	0	0	0	0	204	217	(13)
Nikolaevsk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	(19)
Ninilchik	0	7	5	6	6	7	6	8	6	9	8	6	11	6	91	107	(16)
Paul Banks	18	53	75	44	0	0	0	0	0	0	0	0	0	0	190	193	(3)
Port Graham	0	4	4	3	0	1	3	1	3	1	4	2	3	2	31	29	2
Razdolna	0	3	3	9	6	6	6	5	5	4	9	5	8	1	70	74	(4)
Redoubt	20	36	29	38	41	48	51	37	0	0	0	0	0	0	300	322	(22)
River City Academy	0	0	0	0	0	0	0	0	10	12	11	14	5	10	62	78	(16)
Seward Elem	6	33	29	31	34	32	38	0	0	0	0	0	0	0	203	195	8
Seward High	0	0	0	0	0	0	0	0	0	0	29	39	41	38	147	172	(25)
Seward Middle	0	0	0	0	0	0	0	35	33	38	0	0	0	0	106	104	2
Skyview Middle	0	0	0	0	0	0	0	0	186	172	0	0	0	0	358	342	16
Soldotna Elem	7	35	30	40	37	37	32	32	0	0	0	0	0	0	250	258	(8)
Soldotna High	0	0	0	0	0	0	0	0	0	0	172	152	155	151	630	651	(21)
Soldotna Montessori Charter	0	20	22	25	25	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	4	14	12	10	20	17	16	20	0	0	0	0	0	0	113	113	0
Susan B English	0	3	1	6	4	4	5	1	2	3	1	1	1	3	35	22	13
Tebughna	0	1	2	0	2	4	0	2	3	6	0	1	1	2	24	22	2
Tulen Charter	0	21	10	11	6	0	0	0	0	0	0	0	0	0	48	0	48
Tustumena	0	13	19	17	24	15	15	14	0	0	0	0	0	0	117	159	(42)
Voznesenka	10	9	13	14	10	11	15	10	12	4	8	3	3	3	125	145	(20)
West Homer	0	0	0	0	49	58	54	44	0	0	0	0	0	0	205	212	(7)
	150	541	571	583	607	666	630	604	624	644	658	642	694	616	8,230	8,371	(141)

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
14/15	197	697	691	670	664	644	676	690	653	679	636	684	667	726	8,974	0.47%
15/16	225	661	696	686	685	672	654	671	675	665	667	622	677	679	8,935	-0.43%
16/17	245	663	675	702	676	685	681	661	675	679	654	658	607	678	8,939	0.04%
17/18	248	686	655	670	684	692	694	692	647	659	660	656	646	606	8,895	-0.49%
18/19	236	637	686	645	693	702	675	699	673	643	642	665	653	633	8,882	-0.15%
19/20	243	632	616	672	640	675	712	668	680	667	631	624	654	611	8,725	-1.77%
20/21	189	583	554	548	595	571	612	665	594	644	656	589	579	611	7,990	-8.42%
21/22	132	631	624	608	610	656	630	664	704	637	659	677	590	576	8,398	5.11%
22/23	147	572	663	637	612	616	666	656	664	710	665	663	643	567	8,481	0.99%
23/24	124	581	583	661	623	598	609	665	651	661	706	647	648	644	8,401	-0.94%
24/25	107	561	597	622	671	629	622	619	665	666	646	682	635	649	8,371	-0.36%
25/26	150	541	571	583	607	666	630	604	624	644	658	642	694	616	8,230	-1.68%
26/27	0	559	551	591	578	611	666	617	613	623	632	664	644	696	8,045	-2.25%
27/28	0	550	552	564	593	579	608	651	627	613	614	635	676	669	7,931	-1.42%
28/29	0	550	546	563	560	589	576	625	662	627	599	617	647	703	7,864	-0.84%
29/30	0	552	554	546	563	560	587	574	630	662	612	602	629	674	7,745	-1.51%
30/31	0	551	556	554	546	563	558	588	574	630	648	615	614	656	7,653	-1.19%



	Enrollment History by Site												
	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
Aurora Borealis Charter	193	188	182	194	197	194	183	173	184	187	192	198	194
Chapman	124	111	110	134	136	136	136	129	164	158	148	168	162
Connections	802	767	781	811	772	805	869	1,803	1,212	1,107	1,174	1,199	1,288
Cooper Landing	17	18	14	18	15	14	13	11	13	19	20	16	14
Fireweed Academy Charter	108	101	89	106	124	115	127	86	99	107	105	104	103
Homer Flex	33	30	37	38	30	39	28	29	28	37	37	37	34
Homer High	377	380	359	373	390	389	372	345	359	360	348	346	362
Homer Middle	186	194	187	187	186	194	175	138	180	172	180	199	169
Hope	18	22	16	17	17	17	16	27	19	19	18	18	20
Kachemak Selo	63	58	49	48	45	43	38	32	31	30	28	29	27
Kaleidoscope Charter	251	254	255	254	259	258	260	220	227	233	199	206	173
K-Beach	389	385	418	407	395	414	444	281	374	419	415	382	376
Kenai Alternative	90	73	81	80	82	74	67	40	48	51	50	40	41
Kenai Central	518	469	478	444	450	463	434	360	438	457	477	497	518
Kenai Middle	348	377	369	374	344	366	373	342	408	411	418	404	386
Marathon	6	9	6	12	4	12	11	4	7	9	7	7	7
McNeil Canyon	131	120	116	127	124	117	122	96	122	134	146	143	136
Moose Pass	16	14	10	11	14	17	21	18	15	18	23	17	13
Mountain View	441	445	451	431	484	488	439	299	381	396	411	433	427
Nanwalek	78	79	76	79	76	75	78	70	81	79	81	61	68
Nikiski Middle/Senior	397	399	364	364	358	359	338	255	321	316	305	269	239
Nikiski North Star	362	366	372	378	367	337	342	199	248	242	249	217	204
Nikolaevsk	72	64	66	64	76	77	48	21	15	29	20	19	-
Ninilchik	139	150	138	125	109	114	119	93	103	122	114	107	91
Paul Banks	190	203	206	223	215	232	206	160	155	182	172	193	190
Port Graham	20	27	25	38	33	37	34	30	27	27	30	29	31
Razdolna	77	83	79	85	90	94	83	84	85	80	78	74	70
Redoubt	390	420	367	369	358	337	368	246	343	363	345	322	300
River City Academy	70	87	77	81	81	70	83	103	114	89	73	78	62
Seward Elem	338	305	313	304	307	304	289	211	227	232	224	195	203
Seward High	175	183	177	186	180	157	158	140	132	138	159	172	147
Seward Middle	81	128	142	122	114	122	143	109	138	112	109	104	106
Skyview High	261	-	-	-	-	-	-	-	-	-	-	-	-
Skyview Middle	-	384	418	409	403	410	404	295	355	369	333	342	358
Soldotna Elem	295	316	343	330	317	293	290	209	259	250	243	258	250
Soldotna High	531	570	560	533	546	533	685	567	654	658	682	651	630
Soldotna Middle	367	-	-	-	-	-	-	-	-	-	-	-	-
Soldotna Montessori Charter	165	153	162	162	167	165	164	156	163	165	163	164	164
Soldotna Prep	-	198	183	197	190	186	-	-	-	-	-	-	-
Sterling	208	243	238	232	227	214	193	141	141	153	120	113	113
Susan B English	48	40	45	32	33	31	33	45	48	54	19	22	35
Tebughna	35	33	40	30	29	31	21	24	25	27	17	22	24
Tulen Charter	-	-	-	-	-	-	-	-	-	-	-	-	48
Tustumena	180	176	182	176	188	192	160	112	124	136	132	159	117
Voznesenka	110	118	114	106	107	111	120	117	129	119	131	145	125
West Homer Elem	232	234	240	248	256	246	238	170	202	202	206	212	205
	8,932	8,974	8,935	8,939	8,895	8,882	8,725	7,990	8,398	8,468	8,401	8,371	8,230

Enrollment Projection by Site

School	Capacity (cap)	25/26		26/27	% cap	27/28	% cap	28/29	% cap	29/30	% cap	30/31	% cap
		Actual	% cap										
Aurora Borealis Charter	*	194	N/A	195	N/A	194	N/A	185	N/A	185	N/A	185	N/A
Chapman	150	162	108%	165	110%	161	107%	154	103%	148	99%	139	93%
Connections	**	1,288	N/A	1,135	N/A	1,002	N/A	929	N/A	888	N/A	827	N/A
Cooper Landing	40	14	35%	15	38%	16	40%	17	43%	17	43%	16	40%
Fireweed Academy Charter	*	103	N/A	105	N/A	110	N/A	111	N/A	114	N/A	116	N/A
Homer Flex	75	34	45%	30	40%	30	40%	30	40%	30	40%	30	40%
Homer High	600	362	60%	382	64%	402	67%	416	69%	405	68%	422	70%
Homer Middle	360	169	47%	159	44%	160	44%	186	52%	178	49%	159	44%
Hope	100	20	20%	20	20%	19	19%	19	19%	19	19%	19	19%
Kachemak Selo	65	27	42%	30	46%	33	51%	36	55%	38	58%	38	58%
Kaleidoscope Charter	*	173	N/A	179	N/A	176	N/A	176	N/A	174	N/A	170	N/A
K-Beach	400	376	94%	362	91%	364	91%	344	86%	338	85%	345	86%
Kenai Alternative	125	41	33%	40	32%	50	40%	50	40%	50	40%	50	40%
Kenai Central	800	518	65%	526	66%	541	68%	539	67%	493	62%	484	61%
Kenai Middle	500	386	77%	379	76%	347	69%	326	65%	314	63%	306	61%
Marathon	10	7	70%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	136	52%	143	55%	145	56%	136	52%	141	54%	139	53%
Moose Pass	50	13	26%	16	32%	17	34%	18	36%	16	32%	15	30%
Mountain View	430	427	99%	390	91%	364	85%	357	83%	349	81%	343	80%
Nanwalek	60	68	113%	65	108%	63	105%	63	105%	61	102%	54	90%
Nikiski Middle/Senior	600	239	40%	248	41%	242	40%	232	39%	231	39%	229	38%
Nikiski North Star	430	204	47%	202	47%	201	47%	194	45%	190	44%	197	46%
Ninilchik	300	91	30%	88	29%	84	28%	84	28%	83	28%	81	27%
Paul Banks	270	190	70%	185	69%	169	63%	170	63%	172	64%	170	63%
Port Graham	50	31	62%	28	56%	27	54%	27	54%	24	48%	25	50%
Razdolna	50	70	140%	69	138%	70	140%	69	138%	64	128%	64	128%
Redoubt	400	300	75%	280	70%	266	67%	256	64%	253	63%	252	63%
River City Academy	***	62	N/A	63	N/A	69	N/A	66	N/A	66	N/A	65	N/A
Seward Elem	450	203	45%	195	43%	192	43%	189	42%	189	42%	190	42%
Seward High	400	147	37%	147	37%	140	35%	136	34%	144	36%	139	35%
Seward Middle	227	106	47%	106	47%	106	47%	106	47%	99	44%	96	42%
Skyview Middle	600	358	60%	360	60%	362	60%	395	66%	408	68%	370	62%
Soldotna Elem	470	250	53%	245	52%	247	53%	244	52%	241	51%	235	50%
Soldotna 10-12	800	630	79%	651	81%	680	85%	704	88%	718	90%	755	94%
Soldotna Montessori Charter	*	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A
Sterling	270	113	42%	103	38%	100	37%	97	36%	91	34%	95	35%
Susan B English	200	35	18%	34	17%	35	18%	36	18%	37	19%	36	18%
Tebughna	125	24	19%	21	17%	21	17%	21	17%	22	18%	19	15%
Tulen Charter	*	48	N/A	66	N/A	79	N/A	96	N/A	106	N/A	110	N/A
Tustumena	400	117	29%	115	29%	115	29%	114	29%	106	27%	104	26%
Voznesenka	150	125	83%	124	83%	132	88%	139	93%	140	93%	146	97%
West Homer Elem	450	205	46%	205	46%	226	50%	223	50%	229	51%	244	54%
		8,230		8,045		7,931		7,864		7,745		7,653	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy housed at Skyview Middle

Enrollment Projection by Area

	Capacity	25/26											
School	(cap)	Actual	% cap	26/27	% cap	27/28	% cap	28/29	% cap	29/30	% cap	30/31	% cap
Homer Area													
Chapman	150	162	108%	165	110%	161	107%	154	103%	148	99%	139	93%
Fireweed Academy Charter	*	103	N/A	105	N/A	110	N/A	111	N/A	114	N/A	116	N/A
Homer Flex	75	34	45%	30	40%	30	40%	30	40%	30	40%	30	40%
Homer High	600	362	60%	382	64%	402	67%	416	69%	405	68%	422	70%
Homer Middle	360	169	47%	159	44%	160	44%	186	52%	178	49%	159	44%
Kachemak Selo	65	27	42%	30	46%	33	51%	36	55%	38	58%	38	58%
McNeil Canyon	260	136	52%	143	55%	145	56%	136	52%	141	54%	139	53%
Ninilchik	300	91	30%	88	29%	84	28%	84	28%	83	28%	81	27%
Paul Banks	270	190	70%	185	69%	169	63%	170	63%	172	64%	170	63%
Razdolna	50	70	140%	69	138%	70	140%	69	138%	64	128%	64	128%
Voznesenka	150	125	83%	124	83%	132	88%	139	93%	140	93%	146	97%
West Homer Elem	450	205	46%	205	46%	226	50%	223	50%	229	51%	244	54%
Kenai Area													
Aurora Borealis Charter	*	194	N/A	195	N/A	194	N/A	185	N/A	185	N/A	185	N/A
Kaleidoscope Charter	*	173	N/A	179	N/A	176	N/A	176	N/A	174	N/A	170	N/A
Kenai Alternative	125	41	33%	40	32%	50	40%	50	40%	50	40%	50	40%
Kenai Central	800	518	65%	526	66%	541	68%	539	67%	493	62%	484	61%
Kenai Middle	500	386	77%	379	76%	347	69%	326	65%	314	63%	306	61%
Mountain View	430	427	99%	390	91%	364	85%	357	83%	349	81%	343	80%
Tulen Charter	*	48	N/A	66	N/A	79	N/A	96	N/A	106	N/A	110	N/A
Nikiski Area													
Nikiski Middle/Senior	600	239	40%	248	41%	242	40%	232	39%	231	39%	229	38%
Nikiski North Star	430	204	47%	202	47%	201	47%	194	45%	190	44%	197	46%
Seward Area													
Moose Pass	50	13	26%	16	32%	17	34%	18	36%	16	32%	15	30%
Seward Elem	450	203	45%	195	43%	192	43%	189	42%	189	42%	190	42%
Seward High	400	147	37%	147	37%	140	35%	136	34%	144	36%	139	35%
Seward Middle	227	106	47%	106	47%	106	47%	106	47%	99	44%	96	42%
Soldotna Area													
Cooper Landing	40	14	35%	15	38%	16	40%	17	43%	17	43%	16	40%
K-Beach	400	376	94%	362	91%	364	91%	344	86%	338	85%	345	86%
Redoubt	400	300	75%	280	70%	266	67%	256	64%	253	63%	252	63%
River City Academy	***	62	N/A	63	N/A	69	N/A	66	N/A	66	N/A	65	N/A
Skyview Middle	600	358	60%	360	60%	362	60%	395	66%	408	68%	370	62%
Soldotna Elem	470	250	53%	245	52%	247	53%	244	52%	241	51%	235	50%
Soldotna High	800	630	79%	651	81%	680	85%	704	88%	718	90%	755	94%
Soldotna Montessori Charter	*	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A
Sterling	270	113	42%	103	38%	100	37%	97	36%	91	34%	95	35%
Tustumena	400	117	29%	115	29%	115	29%	114	29%	106	27%	104	26%
Other Locations													
Connections	**	1,288	N/A	1,135	N/A	1,002	N/A	929	N/A	888	N/A	827	N/A
Hope	100	20	20%	20	20%	19	19%	19	19%	19	19%	19	19%
Marathon	10	7	70%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	68	113%	65	108%	63	105%	63	105%	61	102%	54	90%
Port Graham	50	31	62%	28	56%	27	54%	27	54%	24	48%	25	50%
Susan B English	200	35	18%	34	17%	35	18%	36	18%	37	19%	36	18%
Tebughna	125	24	19%	21	17%	21	17%	21	17%	22	18%	19	15%
		8230		8,045		7,931		7,864		7,745		7,653	

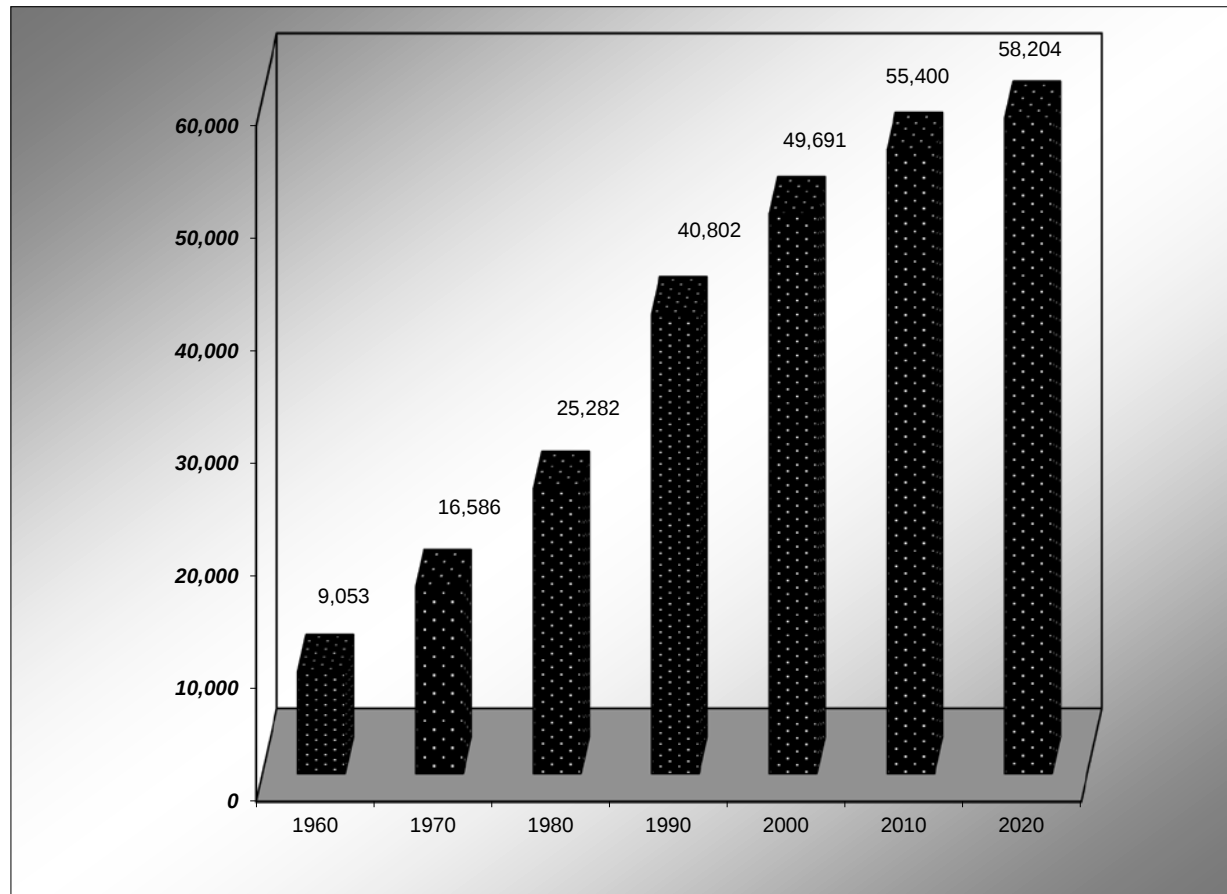
* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy is housed at Skyview Middle.

Borough Population 1960-2020

	1960	1970	1980	1990	2000	2010	2020
Homer	800	1,083	2,209	3,660	3,946	5,003	5,478
Kenai	778	3,533	4,324	6,327	6,942	7,100	7,056
Seward	1,891	1,587	1,843	2,699	2,830	2,693	2,545
Soldotna	332	1,202	2,320	3,482	3,759	4,163	4,233
Total Borough Population	9,053	16,586	25,282	40,802	49,691	55,400	58,204



Source: Alaska Division of Community & Regional Affairs

Historical Data

Although borough population shows a 6.21% increase from 2016 to 2025, KPBSD enrollment has decreased 5.97% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 8,263 in 2025, a reduction of over 20.43%. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to 13.47% of the total population for 2025.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2025	8,263	61,350	13.47%
2024	8,301	60,690	13.68%
2023	8,370	60,017	13.95%
2022	8,298	58,957	14.07%
2021	7,756	58,934	13.16%
2020	8,535	58,708	14.54%
2019	8,680	58,471	14.84%
2018	8,712	58,024	15.01%
2017	8,785	58,060	15.13%
2016	8,788	57,763	15.21%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.

Page is intentionally left blank.